

## Over 25k Expenditure Report

| Date     | Expense Type                   | Expense Area       | Supplier                      | Reference | Amount       |
|----------|--------------------------------|--------------------|-------------------------------|-----------|--------------|
| May 2017 | Consultancy Fees               | Ofgem              | KPMG LLP                      | 59063     | £ 154,357.20 |
| May 2017 | Consultancy Fees               | Corporate Services | PA CONSULTING GROUP           | 59113     | £ 149,277.00 |
| May 2017 | Building Rates                 | Corporate Services | GLASGOW CITY COUNCIL          | 59401     | £ 114,717.20 |
| May 2017 | Software Assurance&Maintenance | Corporate Services | PHOENIX SOFTWARE LTD          | 59238     | £ 103,489.61 |
| May 2017 | Consultancy Fees               | Ofgem              | PA CONSULTING GROUP           | 59254     | £ 93,124.45  |
| May 2017 | Millbank Contractors           | Corporate Services | CAVENDISH ENGINEERS LTD       | 59263     | £ 64,410.65  |
| May 2017 | Consultancy Fees               | E-Serve            | BLACK & VEATCH LTD            | 59231     | £ 57,536.69  |
| May 2017 | Millbank Contractors           | Corporate Services | OCS GROUP UK LTD              | 59264     | £ 57,273.88  |
| May 2017 | Consultancy Fees               | Ofgem              | PRICEWATERHOUSECOOPERS        | 59187     | £ 55,539.86  |
| May 2017 | Consultancy Fees               | Corporate Services | SAPPHIRE SYSTEMS plc          | 59094     | £ 53,494.77  |
| May 2017 | Software Assurance&Maintenance | Corporate Services | YORK TELECOM LIMITED          | 59407     | £ 49,425.50  |
| May 2017 | Subsistence                    | Corporate Services | REDFERN TRAVEL LTD            | 59164     | £ 45,086.16  |
| May 2017 | Millbank Contractors           | Corporate Services | BARTLETT MITCHELL             | 59279     | £ 41,729.81  |
| May 2017 | Consultancy Fees               | Ofgem              | CAMBRIDGE ECONOMIC POLICY ASS | 59096     | £ 34,929.60  |
| May 2017 | Staff Welfare                  | Corporate Services | BUPA                          | 59144     | £ 29,061.10  |
| May 2017 | Consultancy Fees               | E-Serve            | RICARDO - AEA LTD             | 59149     | £ 25,773.60  |