

*Gas Network Innovation Competition Full Submission*  
**Supplementary Answer Form**

## Project: CLoCC

Tick if this answer has been provided verbally: ☐

Project code	NGGTGN03	Question Number	21
Question date	08/09/2015	Answer date	10/09/2015
Submission section question relates to	g) Robust methodology/ready to implement		
Topic			
Question	Please can you clarify the stage gates in your project plan? It would also be helpful to understand the expected spending by each stage gate.		
Notes on question	N/A		
Answer	<p>Project CLoCC will be executed over three clear stages:</p> <p><b>Stage 1: Market Assessment, Global Tech Watch and Feasibility Studies</b></p> <p><b>Stage 2: Conceptual Design and Change Plan</b></p> <p><b>Stage 3: Detailed Design, Build and Test and Business Readiness</b></p> <p>Three separate stage gate reviews will be held following the completion of each project stage:</p> <p><b>Stage 1 review – July 2016</b></p> <p><b>Stage 2 review – April 2017</b></p> <p><b>Stage 3 review – April 2018</b></p> <p>These review sessions are required to ensure the project has reached the expected output, not just in terms of cost and programme, but also to ensure we maintain our stakeholder focus throughout the entire duration of the project. These three stage gate reviews will follow on from our Stakeholder engagement challenge and review sessions with the distribution networks. The output from the stakeholder review sessions will form the basis for the following review.</p>		

The following breakdown illustrates the expected spending by each stage against each of the three key project work streams:

	<b>Optimised Commercial Processes</b>	<b>Innovative Connection Solutions</b>	<b>Visual Online Platform</b>
<b>Stage 1 - Market Assessment, Global Tech Watch and Feasibility Studies</b>	£137,260.74	£297,762.74	£197,518.24
<b>Stage 2 - Conceptual Design and Change Plan</b>	£218,414.47	£628,074.47	£300,228.72
<b>Stage 3 -Detailed Design, Build and Test and Business Readiness</b>	£344,545.31	£2,640,045.31	£678,234.06
<b>Total</b>	<b>£700,220.52</b>	<b>£3,565,882.52</b>	<b>£1,175,981.02</b>

The Project Sponsor, based on the information provided at the stage gate review session, will assess the project and will lay out the best course of action on whether the project can proceed to the next stage.

Attachments