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| **WWU Final Determination** | | |
| **FDQ Query** | | |
| **Reference number** | WWU\_FDQ\_002 | |
| **Document Name** | Final Determinations GD licence Model | |
| **Topic/Activity:** | Totex | |
| **Question:** | The totex values (including RPEs) in the Limo amount to £1,212m over the course of RIIO GD2 (row 15 + row 61 of the inputs page). Excluding RPEs (row 59 of the inputs page) the total is £1,163.3m.  Totex per the WWU Annex, Table 18 is £1,157m.    Why are these numbers different? | |
| **Confidential** | Yes [permission given to share] | |
| **FDQ raised by** | WWU | |
| **Date Sent** | 09/12/2020 | |
| **Ofgem Response** | Table 18 of the WWU Annex does not include the following items:   1. Resilience Non-TIM PCD, 2. Net zero and re-opener development UIOLI.   Whilst part of totex, they are both non-TIM. In Table 18 of the WWU Annex, we exclude both items to enable comparison with submitted totex. | |