Agenda



Cost Assessment Working Group materials		
Meeting	Date	Topic(s)
CAWG Meeting 1	14 th January 2020	Introduction to the CAWG
CAWG Meeting 2	11 th February 2020	Key principles
CAWG Meeting 3	25 th February 2020	Totex, BPI & interpolation, regional and special factors, how it all fits together
CAWG Meeting 4	13 th March 2020	Role of disaggregated modelling
CAWG Meeting 5	27 th March 2020	Productivity, frontier shift, indexation, RPEs
CAWG Meeting 6	8 th April 2020	Uncertainty mechanisms, how it all fits together, scenarios and forecasting
CAWG Meeting 7	28 th April 2020	Uncertainty mechanisms, EJP and CBA development
CAWG Meeting 8	14 th May 2020	Early ED-2 forecasts, incremental costs
CAWG Meeting 9	9 th June 2020	Review of CAWG position, interaction with BPDTs, EJPs, forward work planning
CAWG Meeting 10	23 rd June 2020	Review of CAWG position, uncertainty mechanisms, forecasting and scenarios, incremental costs, EJPs
CAWG Meeting 11	3 rd September 2020	SSMC clarifications, RPEs and ongoing efficiency, Draft Determinations, WG plan
CAWG Meeting 12	8 th October 2020	Uncertainty mechanisms, post-SSMC and DDs discussions, forecasting and scenarios, ED2 early forecasts, DSO cost assessment
CAWG Meeting 13	22 nd October 2020	EJPs, RIGs returns, RAV equivalent for DSO, incremental costs, BPI, cost exclusions
CAWG Meeting 14	19 th November 2020	RPEs and ongoing efficiency, regional and company specific factors, disaggregated modelling, BPI, EJPs, CBAs