

COST ASSESSMENT WORKING GROUP 9

9th May 2019 - CAWG



Maintenance update

- Networks working through definitions and consistency
- Scotland outliers on maintenance splits between Routine and non routine – updating for RRP 18/19
- Non routine maintenance inconsistency depends on capitalisation policy and intervention decisions



Maintenance RRP definition

Routine maintenance

Include all maintenance costs, including site husbandry and other general site maintenance.

Non Routine maintenance

Non Routine Maintenance activities are those which are irregular in both timing and costs, and have a material effect on cost from year to year. Typically the requirement to carry out these activities should arise between 2 – 8 years, i.e. activities are known, but not likely to happen on an annual basis.



Maintenance activities – examples

Annual or non 'Lumpy'	Lumpy or non frequent 2 years plus
Routine maintenance	Non Routine maintenance
HSE mandated maintenance i.e PSSR	Ad hoc condition surveys or non smoothed phased surveys
Company specific maintenance - annual maintenance plans	Remediation following routine maintenance - i.e land drainage, tree surgery, scrub clearance
Call out and faults inc alarms and repair	Refurbishment work i.e grit blasting, small part replacement, condition improving painting
Site husbandry	Special crossings and MOB refurbishment
Routine surveys or similar annual numbers i.e river, CIPS or Pearson surveys	CP and marker posts ad hoc replacement
CEME	
Alter services	

