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| **Cadent Draft Determination** | | |
| **DD Query** | | |
| **SQ Reference number** | CADENT\_DDQ\_JT1 | |
| **Document Name** | Model – MEAV file | |
| **Topic/Activity:** | Unit costs for pressure reduction equipment | |
| **Question:** | Please can Ofgem share the spreadsheet used to calculate the different unit costs by GDN for NTS Offtakes, PRSs, and District Governors | |
| **DDQ raised by** | Jeremy Thomson | |
| **Date Sent** |  | |
| **Response Due Date** | 17 July 2020 | |
| **Response Received** |  | |
| Please find below the Excel file with the required information. Unit costs are different across GDNs because we applied a throughput adjustment as in RIIO-GD1. The proportional adjustment was the same as in RIIO-GD1 because, although overall throughput has decreased over time (-14%), GDNs’ shares haven’t changed substantially compared to 2011 (ie the reference year used to make these adjustments in RIIO-GD1). As a result, the unit costs are the same as in RIIO-GD1, just converted into 2018-19 prices.   |  |  |  |  |  | | --- | --- | --- | --- | --- | | **GDN** | **2011** | **RIIO-1 Historical Avg.** | **Share 2011** | **Share RIIO-1 hist.** | | **EoE** | 115,593 | 98,087 | 19% | 18% | | **Lon** | 61,301 | 50,899 | 10% | 10% | | **NW** | 75,831 | 66,904 | 12% | 13% | | **WM** | 51,139 | 44,637 | 8% | 8% | | **NGN** | 76,568 | 70,409 | 12% | 13% | | **Sc** | 56,069 | 49,536 | 9% | 9% | | **So** | 111,060 | 91,992 | 18% | 17% | | **WWU** | 72,327 | 62,528 | 12% | 12% | | **Total** | **619,887** | **534,992** | 100% | 100% | |  |  | -14% |  |  | | | |
| Attachments: | | |