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| **Draft Determination Publication** | |
| **Network Queries** | |
| **Network Reference number** | NGN \_DDQ\_41 |
| **Licence** |  |
| **Topic/Activity:** |  |
| **Question:** | Question re tracing the final allowance from p57 of the NGN annex to the Draft Determination to the Excel files we have received  I was expecting to see a totex allowance in the 9.Allowances file that would match the values on p57 on the Out\_Allow tab but there doesn’t seem to be one.  The nearest is on row 88 but there is a c£0.7m variance in each year. |
| **Confidential** | No |
| **DDQ raised by** |  |
| **Date query raised** | 10/08/2020 |
| **Expected response date** | 15/08/2020 |
| **Ofgem response:**  The discrepancy is due to allowed costs for cyber resilience – these are not reflected in the (9) Allowances file (in error) but are shown on p57 of the NGN Annex. The figures listed on p57 include baseline totex allowances (row 76 of (9) Allowances file) plus the allowed costs for cyber resilience. This error will be resolved in the FD (with allowed costs reflected in the models). | |
| **Attachments:** | |