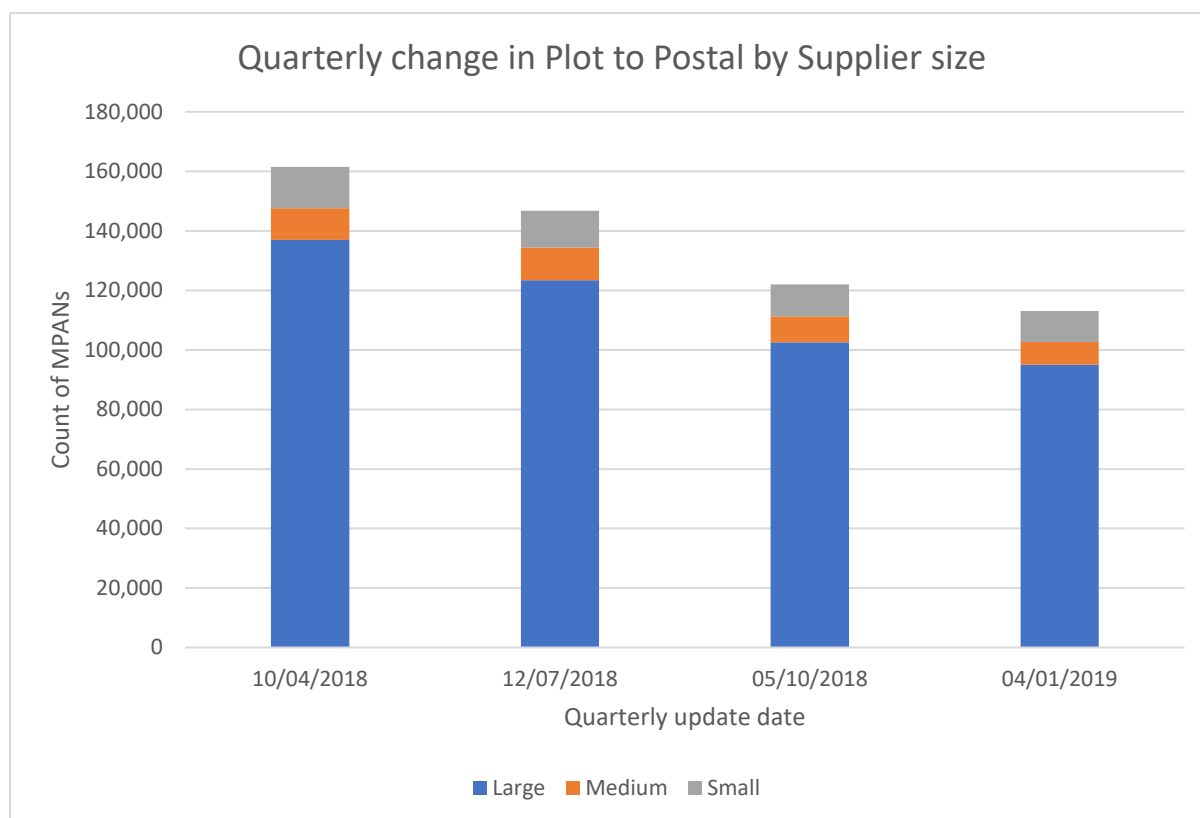




Plot to Postal – January 2019 update

Reporting is from Electricity Central Online Enquiry Service (ECOES) and accurate as at January 2019.



The graph shows the quarterly change in instances where the word 'plot' is present in the first 3 lines of the address field.

Supplier Size	10/04/2018	12/07/2018	05/10/2018	04/01/2019
Large	136,969	123,450	102,552	95,010
Medium	10,666	10,927	8,725	7,654
Small	13,872	12,378	10,698	10,411
Grand Total	161,507	146,755	121,975	113,075

The table shows the quarterly change in instances where the word 'plot' is present in the first 3 lines of the address field.

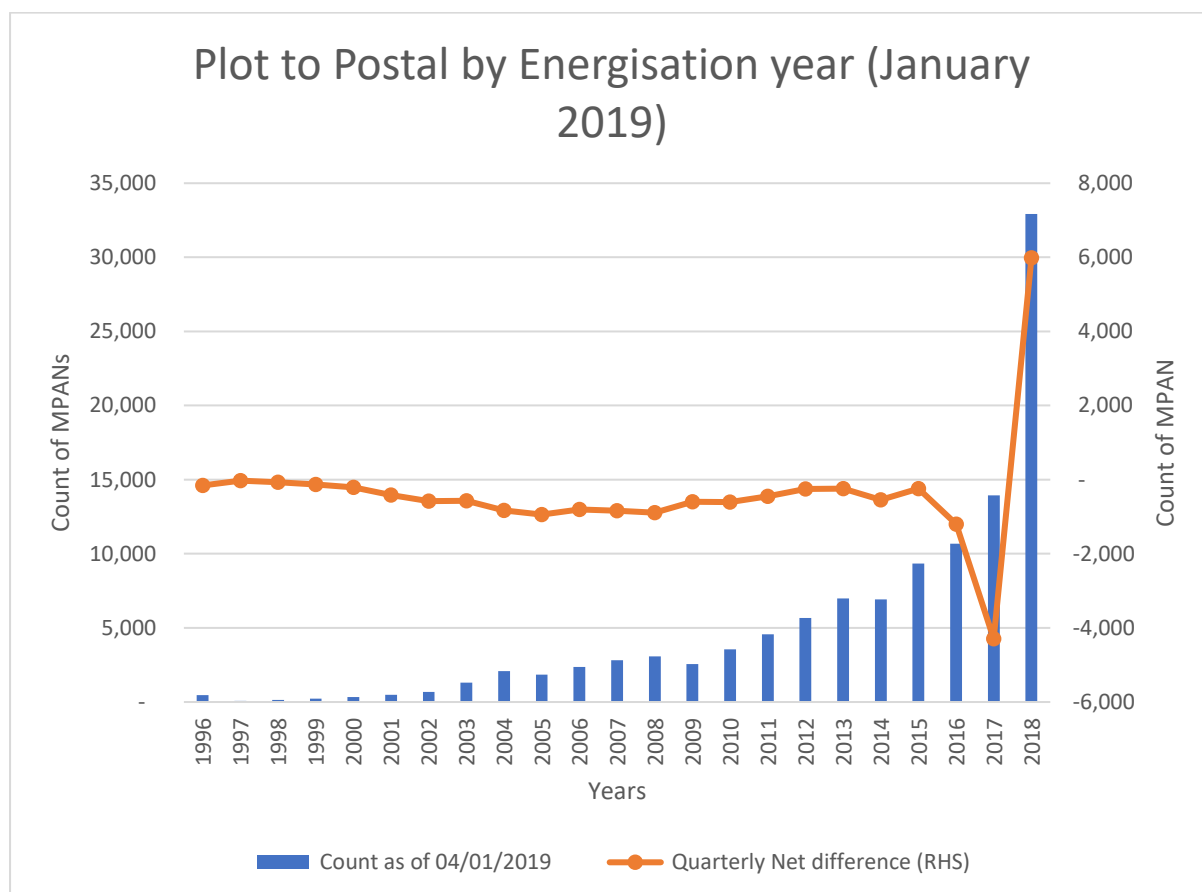
GRAPH DESCRIPTION:

For 04/01/2019, Large Suppliers contribute to 84% of all instances of Plot to Postal MPANs with the remaining 16% made from Medium and Small Suppliers. This proportion of Supplier size split is consistent across previous quarterly updates from the last 12 months.



The total instances of Plot to Postal count has decreased in the past 12 months from 161,507 to 113,075 MPANs from April 2018 to January 2019.

The proportion of all MPANs worked is led by large Suppliers who account for a 30% reduction in total instances in the past 12 months, this is followed by Medium Suppliers with 28% and Small Suppliers with 25% from April 2018 to January 2019.



GRAPH DESCRIPTION:

The graph shows the instances where the word 'plot' is present in the first 3 lines of the address field by Energisation year.

The graph also shows the quarterly net change between the number MPANs worked and number of MPANs identified for a particular Energisation year.

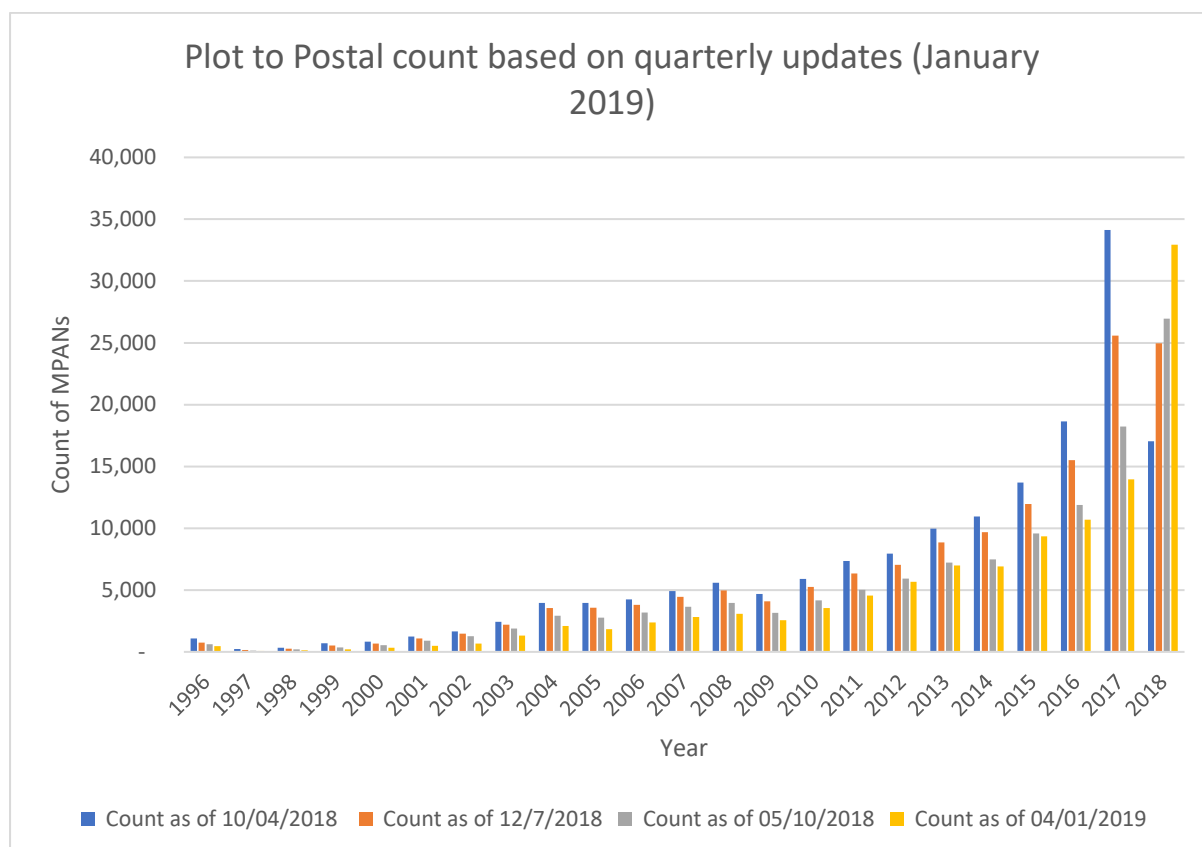
Instances of Plot to Postal count identified has increased year on year by 7,174% (32,470 MPANs) from Energisation years 1996 to 2018.

Largest increase in instances identified is between 2017 to 2018 with an increase of 18,983 MPANs which equates to a 236% increase.



COMMENTARY:

The increase observed in recent years (including 2017 to 2018) can be attributed to the increase in new properties being built in recent years that directly contributes to the use of the word plot in the site address.



GRAPH DESCRIPTION:

The graph shows the quarterly change in instances where the word 'plot' is present in the first 3 lines of the address field by Energisation year.

The rate of MPANs being worked has increased year on year though this is offset by the rate of new MPANs being identified which results in an overall net decrease in MPAN count every year.

Quarterly updates provided in the last 12 months shows that MPANs are worked evenly based on Energisation year. So, no prioritisation is applied based on age of instance.

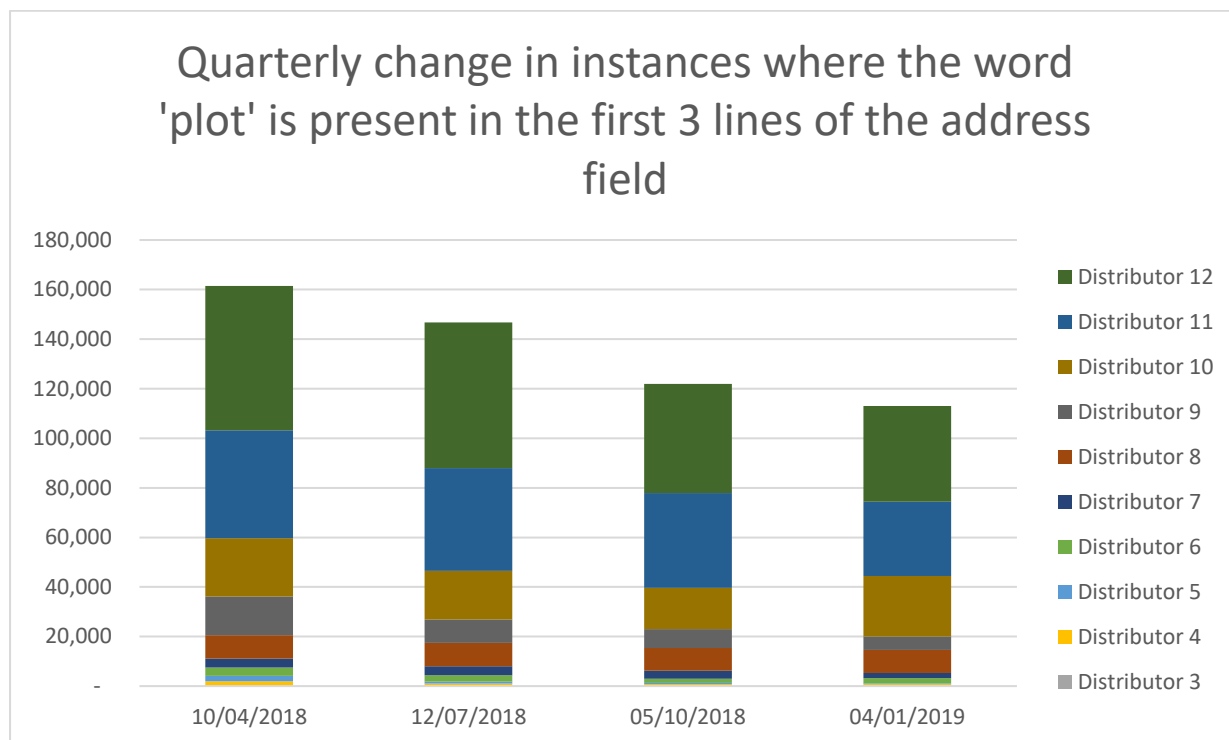
COMMENTARY:

Each quarterly update shows the count of MPANs by Energisation year decreases with each update, the only exception to this is 2018. This exception can be due to the nature of reporting in that the reporting year was



still ongoing while being reported on, so there will be instances where each update actually identifies more MPANs as the year goes on.

It is recommended to review progress on MPANs worked based on completed years rather than incomplete years.



The graph shows the quarterly change in instances where the word 'plot' is present in the first 3 lines of the address field.

Alias	10/04/2018	12/07/2018	05/10/2018	04/01/2019
Distributor 1	2	23	27	23
Distributor 2	27	27	25	35
Distributor 3	117	117	7	36
Distributor 4	1,850	868	763	712
Distributor 5	2,125	784	440	230
Distributor 6	3,422	2,610	1,747	2,154
Distributor 7	3,611	3,600	3,248	2,063
Distributor 8	9,443	9,354	9,159	9,354
Distributor 9	15,531	9,427	7,570	5,446
Distributor 10	23,583	19,756	16,682	24,334
Distributor 11	43,448	41,408	38,200	29,994
Distributor 12	58,348	58,781	44,107	38,694
Total	161,507	146,755	121,975	113,075



The table shows the quarterly change in instances where the word 'plot' is present in the first 3 lines of the address field.

CONSIDERATIONS:

Further analysis to be performed with additional data for future iterations of reporting

Increase in rate of worked instances to achieve target for cut over

Prioritisation of Plot to Postal based on age of instance

Prioritisation of Plot to Postal based on Supplier size

Prioritisation of Plot to Postal based on Distributor

Engagement with all Suppliers in understanding their awareness for working Plot to Postal

Engagement with all Suppliers in understanding their processes for working Plot to Postal

Engagement with all Suppliers in understanding current operational challenges and achievements for working Plot to Postal