

## **Over 25k Expenditure Report** Accounting Allocation **Expense Type Expense Area Supplier** Total Period Ref. February 2019 KPMG LLP 67686 Ofgem £175,623.60 Consultancy Fees February 2019 Training Ofgem KPMG LLP 67686 -£276.00 February 2019 **PRICEWATERHOUSECOOPERS** 67871 £140,232.00 Consultancy Fees Ofgem February 2019 MOORHOUSE CONSULTING LIMITED 67748 £127,728.00 Consultancy Fees Ofgem February 2019 £118,686.00 Consultancy Fees Ofgem BARINGA PARTNERS LTD 67661 Consultancy Fees February 2019 Ofgem KPMG LLP 67737 £108,690.00 February 2019 Training E-Serve KPMG LLP 67738 -£1.20 £79,949.52 February 2019 E-Serve RICARDO - AEA LTD 67724 Consultancy Fees PRICEWATERHOUSECOOPERS February 2019 Consultancy Fees Ofgem 67902 £71,478.00 February 2019 £55,819.74 Consultancy Fees E-Serve **BLACK & VEATCH LTD** 67817 February 2019 Computers Corporate Services TRANSPUTEC LTD 67900 £47,439.96 February 2019 Computer Consumables Corporate Services TRANSPUTEC LTD 67900 £352.31 February 2019 Consultancy Fees Corporate Services DELOITTE LLP 67732 £44,955.00 February 2019 Software Assurance&Maintenance SAPPHIRE SYSTEMS plc 67936 £44,294.26 Corporate Services £42,092.78 February 2019 Agency Staff E-Serve HAYS OFFICE SUPPORT 67836 February 2019 Photocopier Corporate Services WILLIAMS LEA LTD 67639 £36,122.64 February 2019 Consultancy Fees Ofgem **BLACKSTONE CHAMBERS** 67687 £35,682.00 February 2019 E-Serve HAYS OFFICE SUPPORT 67653 £29,257.78 Agency Staff February 2019 Agency Staff Corporate Services HAYS OFFICE SUPPORT 67653 £2,629.80 February 2019 Agency Staff **DEVONSHIRE HAYES** 67839 £25,662.00 E-Serve Agency Staff £5,700.00 February 2019 **DEVONSHIRE HAYES** 67839 Corporate Services February 2019 Agency Staff E-Serve HAYS OFFICE SUPPORT 67940 £31,123.95 February 2019 HAYS OFFICE SUPPORT 67745 £19,194.23 Agency Staff E-Serve February 2019 Agency Staff Corporate Services HAYS OFFICE SUPPORT 67746 £2,629.80 February 2019 HAYS OFFICE SUPPORT 67747 £8,442.00 Recruitment E-Serve February 2019 MATRIX CHAMBERS 67872 £27,267.30 Consultancy Fees Ofgem