Electricity Network Innovation Competition Full Submission

Supplementary Answer Form

Project: Black Start from Distributed Energy Resources

Tick if this answer has been provided verbally: ☐

Project code	ESOEN01	Question Number	41
Question date	30 Aug 2018	Answer date	03 Sep 2018
Submission section question relates to	9		
Topic	Deliverables		
Question	Please provide information explaining how you have ensured that the level of funding requested against each of the Project Deliverables is appropriate.		
Notes on question			

Deliverable	**Workstream**	**Funding Request**
1	Organisational – early Phase 1	5%
2	Organisational – end of Phase 1	10%
3	Organisational – end of Phase 2	15%
4	Technical – early Phase 1	5%
5	Technical – end of Phase 1	10%
6	Technical – end of Phase 2	15%
7	Procurement and Regulation – early Phase 1	5%
8	Procurement and Regulation – end of Phase 1	10%
9	Procurement and Regulation – end of Phase 2	15%
10	All workstreams – end of Phase 2	10%

<table>
<tr><td>Answer</td><td>
The majority (90%) of the funding has been split equally across the Organisational, Technical and Procurement & Regulation workstreams (30% each). The additional 10% is linked to the finalisation of the project at the end of Phase 2. We are confident of having robust overall project costs based upon our experience. The breakdown for funding is more qualitative and reflects that the workstreams will progress interlinked with each other.

Within each workstream, we have split the funding further, with 5% linked to early deliverables (after approximately 7 months), 10% linked to the completion of phase 1 (after approximately 19 months) and the final 15% linked to the completion of phase 2 (after approximately 36 months). This broadly aligns to the overall project costs; the overall phasing of project costs and funding across Phase 1 and Phase 2 is shown in the table below.
<table>
<tr><th></th><th>Project Cost</th><th>Funding/Deliverables</th></tr>
<tr><td>Phase 1 (Total)</td><td>41%</td><td>45%</td></tr>
<tr><td>Phase 2 (Total)</td><td>59%</td><td>55%</td></tr>
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We are happy to discuss the definition of the deliverables and associated funding to ensure it satisfies what is required.
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<tr><td>Attachments</td><td></td></tr>
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