

Condition g: Project Deliverables

“Updated set of Project Deliverables to replace those set out in Part 10 (Project Deliverables) below. These should be based on the reviews described above.”

TRANSITION has reviewed the Project Deliverables and made changes as required to align the timelines and collaborative outcomes of the projects. For TRANSITION, no updates were required to the deliverables, evidence or funding request listed, however the deadlines have all changed. A review of the deliverables compared to those of EFFS and FUSION is given in Appendix 12 of the T.E.F. Compliance Document.

The changes are marked as tracked changes within the updated full submission document “TRANSITION FSP Confidential V4_Compliance Edit.pdf”

Table 1: Project Deliverables

Reference	Project Deliverable	Deadline	Evidence	NIC funding request (% , must add to 100%)
1	WP6 Trial specification Produce and apply the site selection methodology and select the Trial networks.	March 2019	<ol style="list-style-type: none"> 1. Publish on the TRANSITION website a report detailing the site selection methodology, and a map of Trial areas. 2. Selection of networks to install monitoring (if required). 	6%
2	WP2 Requirements design development Data exchange requirements and updated data governance processes specified.	May 2019	<ol style="list-style-type: none"> 1. Publish report detailing learning from relevant international DSO experience relating to trial objectives. 2. Functional specification for connectivity model, data exchange and governance requirements. 	8%
3	Stakeholder feedback event (Stage Gate)	February 2020	<ol style="list-style-type: none"> 1. Stakeholder feedback event to disseminate and gather feedback on outputs from WP 2-6. 	7%

Reference	Project Deliverable	Deadline	Evidence	NIC funding request (% , must add to 100%)
4	WP7 Deployment Develop appropriate commercial arrangements and contract templates for flexibility services. Network adaptation for trial deployment.	July 2020	<ol style="list-style-type: none"> 1. Publish contract templates for flexibility services and commercial arrangements learning 2. Publish equipment specifications and installation reports 	35%
5	WP7 Deployment Platform Full Acceptance Testing completed	June 2021	<ol style="list-style-type: none"> 1. Publish interface and configuration specifications and commissioning reports. 	17%
6	WP8 Trials stage 1 Completion of one stage of trials	January 2022	<ol style="list-style-type: none"> 1. Publish monitoring and analysis results for Trials on TRANSITION website. 2. Stakeholder dissemination event showcasing learnings. 	17%
7	WP8 Trials stage 2 Completion of second stage of trials	September 2022	<ol style="list-style-type: none"> 1. Publish monitoring and analysis results for Trials on TRANSITION website 2. Stakeholder dissemination event showcasing learnings. 	10%
8	Comply with knowledge transfer requirements of the Governance Document.	End of project	<ol style="list-style-type: none"> 1. Annual Project Progress Reports which comply with the requirements of the Governance Document. 2. Completed Close Down Report which complies with the requirements of the Governance Document. 3. Evidence of attendance and participation in the Annual Conference as described in the Governance Document. 	0%