

## Over 25k Expenditure Report

Date	Expense Type	Expense Area	Supplier	Reference	Amount
Aug-18	Software Assurance&Maintenance	Corporate Services	PHOENIX SOFTWARE LTD	65477	£222,815.35
Aug-18	Consultancy Fees	Ofgem	BARINGA PARTNERS LTD	65628	£164,609.22
Aug-18	Consultancy Fees	Ofgem	KPMG LLP	65522	£157,260.00
Aug-18	Training	Ofgem	KPMG LLP	65522	£274.80
Aug-18	Consultancy Fees	Ofgem	MOORHOUSE CONSULTING LIMITED	65536	£96,348.00
Aug-18	Software Assurance&Maintenance	Corporate Services	PHOENIX SOFTWARE LTD	65491	£92,952.67
Aug-18	Consultancy Fees	E-Serve	BLACK & VEATCH LTD	65567	£89,131.36
Aug-18	Subsistence	Corporate Services	REDFERN TRAVEL LTD	65540	£80,062.43
Aug-18	Consultancy Fees	E-Serve	RICARDO - AEA LTD	65573	£64,328.71
Aug-18	Building Rates	Corporate Services	GLASGOW CITY COUNCIL	65501	£63,250.00
Aug-18	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	65531	£49,869.29
Aug-18	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	65531	£1,538.79
Aug-18	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	65531	£9,898.24
Aug-18	Consultancy Fees	Ofgem	PRICEWATERHOUSECOOPERS	65575	£54,823.20
Aug-18	Millbank Contractors	Corporate Services	OCS GROUP UK LTD	65513	£54,736.98
Aug-18	Agency Staff	Corporate Services	STREAMLINE CONNECTIONS LTD	65488	£51,945.60
Aug-18	Consultancy Fees	Ofgem	QUADRANGLE	65494	£51,699.00
Aug-18	Consultancy Fees	Ofgem	RECKON LLP	65584	£51,502.08
Aug-18	Training	Corporate Services	JACKIE GITTENS	65597	£51,300.00
Aug-18	Consultancy Fees	Ofgem	BARINGA PARTNERS LTD	65361	£44,539.01
Aug-18	Agency Staff	Corporate Services	STREAMLINE CONNECTIONS LTD	65320	£43,141.20
Aug-18	Consultancy Fees	Ofgem	PA CONSULTING GROUP	65308	£42,000.00
Aug-18	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	65624	£30,379.74
Aug-18	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	65624	£1,020.25
Aug-18	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	65624	£5,621.54
Aug-18	Agency Staff	E-Serve	MORGAN HUNT PUBLIC SECTOR LTD	65623	£33,084.32
Aug-18	Agency Staff	Corporate Services	MORGAN HUNT PUBLIC SECTOR LTD	65623	£3,898.21
Aug-18	Consultancy Fees	Ofgem	ECONOMIC CONSULTING ASSOCIATES	65650	£36,540.00
Aug-18	Consultancy Fees	Corporate Services	BLACKSTONE CHAMBERS	65317	£32,700.00
Aug-18	Consultancy Fees	Ofgem	ESP CONSULTING	65589	£29,400.00
Aug-18	Consultancy Fees	E-Serve	METHODS CONSULTING	65621	£27,720.00
Aug-18	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	65474	£26,407.60
Aug-18	Agency Staff	E-Serve	DEVONSHIRE HAYES	65595	£2,826.00
Aug-18	Agency Staff	Corporate Services	DEVONSHIRE HAYES	65595	£23,339.70
Aug-18	Agency Staff	Corporate Services	DEVONSHIRE HAYES	65328	£26,048.10