

## Over 25k Expenditure Report

Date	Expense Type	Expense Area	Supplier	Reference	Amount
Jul-18	Consultancy Fees	E-Serve	RICARDO - AEA LTD	65041	£258,019.63
Jul-18	Consultancy Fees	Ofgem	BARINGA PARTNERS LTD	64967	£213,529.32
Jul-18	Consultancy Fees	Ofgem	BARINGA PARTNERS LTD	65204	£204,015.00
Jul-18	Consultancy Fees	Ofgem	MOORHOUSE CONSULTING LIMITED	65138	£104,189.16
Jul-18	Consultancy Fees	Ofgem	BARINGA PARTNERS LTD	65244	£100,008.00
Jul-18	Subsistence	Corporate Services	REDFERN TRAVEL LTD	65017	£87,670.73
Jul-18	Consultancy Fees	E-Serve	BLACK & VEATCH LTD	65178	£76,266.56
Jul-18	Consultancy Fees	Ofgem	RECKON LLP	65011	£60,000.00
Jul-18	Software Assurance&Maintenance	Corporate Services	PHOENIX SOFTWARE LTD	65016	£55,282.00
Jul-18	Consultancy Fees	Corporate Services	BRITAINTHINKS	64938	£54,380.70
Jul-18	Consultancy Fees	Ofgem	GFK NOP LTD	65265	£49,764.00
Jul-18	Glasgow Contractors	Corporate Services	OCS GROUP UK LTD	64950	£7,869.42
Jul-18	Millbank Contractors	Corporate Services	OCS GROUP UK LTD	64950	£36,266.95
Jul-18	Consultancy Fees	E-Serve	RICARDO - AEA LTD	64945	£42,039.62
Jul-18	Consultancy Fees	E-Serve	DELOITTE	65179	£41,275.28
Jul-18	Agency Staff	E-Serve	DEVEONSHIRE HAYES	65142	£2,175.00
Jul-18	Agency Staff	Corporate Services	DEVEONSHIRE HAYES	65142	£32,826.90
Jul-18	Consultancy Fees	Ofgem	THOUGHTWORKS LTD	65091	£34,965.00
Jul-18	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	65276	£34,591.20
Jul-18	Consultancy Fees	Ofgem	FRAZER-NASH CONSULTANCY LTD	65019	£31,569.05
Jul-18	IT Services	E-Serve	PHOENIX SOFTWARE LTD	65054	£31,275.00
Jul-18	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	64961	£26,110.04
Jul-18	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	64961	£1,968.48
Jul-18	Recruitment	Corporate Services	HAYS OFFICE SUPPORT	64961	£3,182.40
Jul-18	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	65050	£29,040.01
Jul-18	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	65050	£1,968.48
Jul-18	Consultancy Fees	Ofgem	ENERGYPEOPLE LTD	65264	£29,625.19
Jul-18	Millbank Contractors	Corporate Services	OCS GROUP UK LTD	65002	£29,509.19
Jul-18	Agency Staff	Ofgem	MORGAN HUNT PUBLIC SECTOR LTD	65010	£22,711.58
Jul-18	Agency Staff	Corporate Services	MORGAN HUNT PUBLIC SECTOR LTD	65010	£6,502.21
Jul-18	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	65012	£25,152.77
Jul-18	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	65012	£1,724.94
Jul-18	Agency Staff	E-Serve	DEVEONSHIRE HAYES	65280	£10,738.80

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Jul-18	Agency Staff	Corporate Services	DEVEONSHIRE HAYES	65280	£15,900.00
Jul-18	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	64914	£13,479.55
Jul-18	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	64914	£1,724.94
Jul-18	Recruitment	Corporate Services	HAYS OFFICE SUPPORT	64914	£11,340.00
Jul-18	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	65134	£22,149.36
Jul-18	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	65134	£3,348.43
Jul-18	Consultancy Fees	Ofgem	CAMBRIDGE ECONOMIC POLICY ASS	65003	£25,244.00