

Over 25k Expenditure Report

Date	Expense Type	Expense Area	Supplier	Reference	Amount
March 2018	Building Rent	Corporate Services	CB RICHARD ELLIS	63382	£735,824.17
March 2018	Consultancy Fees	Ofgem	KPMG LLP	63623	£234,067.20
March 2018	Training	Ofgem	KPMG LLP	63623	£2,421.60
March 2018	Consultancy Fees	Ofgem	BARINGA PARTNERS LTD	63689	£212,295.99
March 2018	Consultancy Fees	Ofgem	THOUGHTWORKS LTD	63425	£165,945.00
March 2018	Consultancy Fees	Ofgem	CAMBRIDGE ECONOMIC POLICY ASS	63488	£130,590.32
March 2018	Consultancy Fees	Ofgem	FRONTIER ECONOMICS	63482	£128,548.80
March 2018	Consultancy Fees	Ofgem	GFK NOP LTD	63607	£124,410.00
March 2018	Computers	Corporate Services	TRIBUTOR SYSTEMS INTERNATIONAL LIMIT	63334	£122,500.13
March 2018	Training	Corporate Services	JACKIE GITTENS	63528	£119,700.00
March 2018	Consultancy Fees	E-Serve	BLACK & VEATCH LTD	63460	£115,148.51
March 2018	Consultancy Fees	Ofgem	PRICEWATERHOUSECOOPERS	63477	£108,170.40
March 2018	Subsistence	Corporate Services	REDFERN TRAVEL LTD	63253	£93,037.08
March 2018	Consultancy Fees	E-Serve	RICARDO - AEA LTD	63611	£87,467.93
March 2018	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	63505	£81,957.75
March 2018	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	63505	£626.40
March 2018	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	63505	£4,793.84
March 2018	Consultancy Fees	E-Serve	GRANT THORNTON UK LLP	63497	£36,032.83
March 2018	Consultancy Fees	Ofgem	GRANT THORNTON UK LLP	63497	£44,004.48
March 2018	Consultancy Fees	E-Serve	GRANT THORNTON UK LLP	63129	£64,452.19
March 2018	Professional Services	Corporate Services	CIVIL AVIATION AUTHORITY	63629	£60,000.00
March 2018	Consultancy Fees	Ofgem	BARINGA PARTNERS LTD	63638	£59,640.00
March 2018	Consultancy Fees	Ofgem	DELOITTE LLP	63175	£23,501.95
March 2018	Professional Services	Corporate Services	DELOITTE LLP	63175	£32,592.00
March 2018	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	63684	£52,694.61
March 2018	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	63684	£626.40
March 2018	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	63684	£2,733.98
March 2018	Agency Staff	E-Serve	DEVONSHIRE HAYES	63400	£3,360.00
March 2018	Agency Staff	Corporate Services	DEVONSHIRE HAYES	63400	£45,724.80
March 2018	Millbank Contractors	Corporate Services	OCS GROUP UK LTD	63388	£47,219.09
March 2018	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	63131	£39,532.06
March 2018	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	63131	£626.40

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March 2018	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	63131	£4,574.88
March 2018	Millbank Contractors	Corporate Services	BARTLETT MITCHELL	63187	£44,450.41
March 2018	RIC, Subscriptions & Books	Corporate Services	GORKANA DATA SYSTEMS	63491	£41,875.44
March 2018	Consultancy Fees	Ofgem	BLACKSTONE CHAMBERS	63240	£40,801.47
March 2018	Consultancy Fees	Ofgem	LANE CLARK & PEACOCK LLP	63670	£40,365.00
March 2018	Millbank Contractors	Corporate Services	BARTLETT MITCHELL	63683	£40,032.44
March 2018	Computers	Corporate Services	ERGO COMPUTING UK LTD	63530	£39,875.76
March 2018	Agency Staff	E-Serve	DEVONSHIRE HAYES	63521	£9,642.00
March 2018	Agency Staff	Corporate Services	DEVONSHIRE HAYES	63521	£29,857.50
March 2018	Consultancy Fees	Ofgem	ICF CONSULTING LIMITED	63522	£38,670.00
March 2018	Consultancy Fees	Ofgem	BLACKSTONE CHAMBERS	63679	£37,947.64
March 2018	Consultancy Fees	Ofgem	EVERSDEN ECONOMICS LTD	63440	£37,721.00
March 2018	Consultancy Fees	E-Serve	RICARDO - AEA LTD	63170	£37,506.00
March 2018	Software Assurance&Maintenance	Corporate Services	STORM TECHNOLOGIES LTD	63397	£36,595.36
March 2018	Software Assurance&Maintenance	Corporate Services	DATA CAPTURE SOLUTIONS LTD	63234	£34,966.62
March 2018	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	63320	£31,846.93
March 2018	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	63320	£313.20
March 2018	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	63320	£1,979.57
March 2018	Consultancy Fees	Ofgem	ESP CONSULTING	63633	£32,960.00
March 2018	Consultancy Fees	Ofgem	IC CONSULTANTS LTD	63668	£32,868.00
March 2018	Consultancy Fees	Ofgem	PRICEWATERHOUSECOOPERS	63231	£31,455.60
March 2018	IT Services	Corporate Services	BRITISH TELECOM PLC	63667	£31,152.84
March 2018	Telecoms Landlines	Corporate Services	BRITISH TELECOM PLC	63667	£246.28
March 2018	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	63246	£19,552.00
March 2018	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	63246	£6,948.00
March 2018	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	63246	£4,412.16
March 2018	Software Assurance&Maintenance	Corporate Services	MAINTEL EUROPE LIMITED	63403	£30,298.62
March 2018	IT Services	Corporate Services	TRIBUTOR SYSTEMS INTERNATIONAL LIMI	63695	£9,990.00
March 2018	Software Assurance&Maintenance	Corporate Services	TRIBUTOR SYSTEMS INTERNATIONAL LIMI	63695	£19,772.45
March 2018	Recruitment	Corporate Services	SAXTON BAMPFYLDE HEVER PLC	63308	£29,622.00
March 2018	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	63435	£19,313.58
March 2018	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	63435	£626.40
March 2018	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	63435	£4,699.66
March 2018	Recruitment	Corporate Services	HAYS OFFICE SUPPORT	63435	£3,978.00
March 2018	Agency Staff	E-Serve	RICARDO - AEA LTD	63227	£28,332.00

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March 2018	Agency Staff	E-Serve	DEVONSHIRE HAYES	63330	£17,292.00
March 2018	Agency Staff	Corporate Services	DEVONSHIRE HAYES	63330	£10,674.00
March 2018	Consultancy Fees	Ofgem	RECKON LLP	63433	£27,920.64
March 2018	Agency Staff	E-Serve	MORGAN HUNT PUBLIC SECTOR LTD	63243	£2,697.25
March 2018	Agency Staff	Ofgem	MORGAN HUNT PUBLIC SECTOR LTD	63243	£5,024.16
March 2018	Agency Staff	Corporate Services	MORGAN HUNT PUBLIC SECTOR LTD	63243	£13,754.73
March 2018	Consultancy Fees	Ofgem	MORGAN HUNT PUBLIC SECTOR LTD	63243	£4,725.00
March 2018	Agency Staff	E-Serve	DEVONSHIRE HAYES	63441	£14,408.58
March 2018	Agency Staff	Corporate Services	DEVONSHIRE HAYES	63441	£10,633.50