

## Over 25k Expenditure Report

Date	Expense Type	Expense Area	Supplier	Reference	Amount
January 2018	Software Assurance&Maintenance	Corporate Services	SOFTWARE BOX LTD	62303	£27,084.00
January 2018	Computers	Corporate Services	SOFTWARE BOX LTD	62303	£151,488.00
January 2018	Agency Staff	E-Serve	KPMG LLP	62190	£638.40
January 2018	Consultancy Fees	Ofgem	KPMG LLP	62190	£111,992.40
January 2018	Training	E-Serve	KPMG LLP	62190	£1,018.80
January 2018	Consultancy Fees	Ofgem	THOUGHTWORKS LTD	62292	£93,795.00
January 2018	Consultancy Fees	Ofgem	CAMBRIDGE ECONOMIC POLICY ASS	62518	£85,200.00
January 2018	Millbank Contractors	Corporate Services	CAVENDISH ENGINEERS LTD	62187	£60,268.49
January 2018	Millbank Contractors	Corporate Services	CAVENDISH ENGINEERS LTD	62296	£57,052.09
January 2018	Millbank Contractors	Corporate Services	OCS GROUP UK LTD	62188	£49,755.10
January 2018	Consultancy Fees	E-Serve	RICARDO - AEA LTD	62289	£48,306.00
January 2018	RIC, Subscriptions & Books	Corporate Services	GORKANA DATA SYSTEMS	62485	£41,875.44
January 2018	IT Services	Corporate Services	BRITISH TELECOM PLC	62280	£41,082.73
January 2018	Telecoms Landlines	Corporate Services	BRITISH TELECOM PLC	62280	£159.72
January 2018	Millbank Contractors	Corporate Services	BARTLETT MITCHELL	62197	£39,561.22
January 2018	Subsistence	Corporate Services	REDFERN TRAVEL LTD	62208	£37,961.80
January 2018	Agency Staff	E-Serve	DEVONSHIRE HAYES	62210	£11,940.00
January 2018	Agency Staff	Corporate Services	DEVONSHIRE HAYES	62210	£25,312.26
January 2018	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	62198	£30,962.33
January 2018	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	62198	£1,870.20
January 2018	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	62198	£3,230.00
January 2018	Agency Staff	Corporate Services	STREAMLINE CONNECTIONS LTD	62306	£35,144.40
January 2018	Consultancy Fees	E-Serve	GRANT THORNTON UK LLP	62159	£34,297.52
January 2018	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	62430	£29,075.69
January 2018	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	62430	£626.40
January 2018	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	62430	£1,133.17
January 2018	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	62524	£25,607.82
January 2018	Agency Staff	Ofgem	HAYS OFFICE SUPPORT	62524	£626.40
January 2018	Agency Staff	Corporate Services	HAYS OFFICE SUPPORT	62524	£578.92