

Over 25k Expenditure Report

Date	Expense Type	Expense Area	Supplier	Reference	Amount
Apr-18	Consultancy Fees	THOUGHTWORKS LTD	Ofgem	63949	£165,390.00
Apr-18	Computers	ERGO COMPUTING UK Ltd	Corporate Services	64014	£137,885.16
Apr-18	Consultancy Fees	BRIDGE ECONOMIC POLICY	Ofgem	63843	£106,830.00
Apr-18	Consultancy Fees	BLACK & VEATCH LTD	E-Serve	63941	£99,729.40
Apr-18	Consultancy Fees	KPMG LLP	Ofgem	63824	£85,440.00
Apr-18	Training	KPMG LLP	E-Serve	63824	£1,110.00
Apr-18	Training	KPMG LLP	Ofgem	63824	£2,014.80
Apr-18	Subsistence	REDFERN TRAVEL LTD	Corporate Services	63909	£81,987.59
Apr-18	Consultancy Fees	RICARDO - AEA LTD	E-Serve	63821	£79,550.60
Apr-18	Agency Staff	HAYS OFFICE SUPPORT	E-Serve	63899	£54,043.26
Apr-18	Agency Staff	HAYS OFFICE SUPPORT	Ofgem	63899	£1,262.20
Apr-18	Agency Staff	HAYS OFFICE SUPPORT	Corporate Services	63899	£6,110.20
Apr-18	Recruitment	HAYS OFFICE SUPPORT	E-Serve	63899	£3,182.40
Apr-18	Millbank Contractors	AVENDISH ENGINEERS LTI	Corporate Services	63880	£63,748.94
Apr-18	Millbank Contractors	AVENDISH ENGINEERS LTI	Corporate Services	63785	£61,106.76
Apr-18	Agency Staff	REAMLINE CONNECTIONS L	Corporate Services	63960	£59,734.80
Apr-18	Agency Staff	DEVONSHIRE HAYES	E-Serve	63914	£17,003.10
Apr-18	Agency Staff	DEVONSHIRE HAYES	Corporate Services	63914	£38,681.64
Apr-18	Technical Support	NETTITUDE LTD	Corporate Services	63946	£51,360.00
Apr-18	Agency Staff	DEVONSHIRE HAYES	E-Serve	63970	£14,829.00
Apr-18	Agency Staff	DEVONSHIRE HAYES	Corporate Services	63970	£31,273.44
Apr-18	Software Assurance&Maintenance	HARMON.IE	Corporate Services	64008	£41,648.64
Apr-18	Agency Staff	HAYS OFFICE SUPPORT	E-Serve	64005	£37,561.60
Apr-18	Agency Staff	HAYS OFFICE SUPPORT	Ofgem	64005	£631.10
Apr-18	Agency Staff	HAYS OFFICE SUPPORT	Corporate Services	64005	£2,448.00
Apr-18	IT Services	GARTNER UK LIMITED	Corporate Services	63962	£39,720.00
Apr-18	Consultancy Fees	ICF CONSULTING LIMITED	Ofgem	63804	£36,821.75
Apr-18	Agency Staff	HAYS OFFICE SUPPORT	E-Serve	63961	£28,515.56
Apr-18	Agency Staff	HAYS OFFICE SUPPORT	Corporate Services	63961	£6,733.87
Apr-18	Training	HAYS OFFICE SUPPORT	E-Serve	63961	£1,088.06
Apr-18	Consultancy Fees	BARINGA PARTNERS LTD	Ofgem	63797	£35,640.00

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Apr-18	Consultancy Fees	CHDENE CONSULTING LIM	Ofgem	63903	£35,520.00
Apr-18	Agency Staff	GAN HUNT PUBLIC SECTOR	E-Serve	63847	£1,377.40
Apr-18	Agency Staff	GAN HUNT PUBLIC SECTOR	Ofgem	63847	£17,043.00
Apr-18	Agency Staff	GAN HUNT PUBLIC SECTOR	Corporate Services	63847	£13,310.77
Apr-18	Consultancy Fees	GAN HUNT PUBLIC SECTOR	Ofgem	63847	£3,307.50
Apr-18	Agency Staff	DEVONSHIRE HAYES	E-Serve	63726	£15,585.00
Apr-18	Agency Staff	DEVONSHIRE HAYES	Corporate Services	63726	£18,905.40
Apr-18	Comms Other	REDWEB	Corporate Services	64043	£25,036.80
Apr-18	Comms Website/Intranet	REDWEB	Corporate Services	64043	£5,925.00
Apr-18	Software Assurance&Maintenance	NETTITUDE LTD	Corporate Services	64033	£27,600.00
Apr-18	Consultancy Fees	CANTATA	E-Serve	63826	£26,466.00
Apr-18	Agency Staff	DEVONSHIRE HAYES	E-Serve	64011	£2,376.00
Apr-18	Agency Staff	DEVONSHIRE HAYES	Corporate Services	64011	£22,971.84