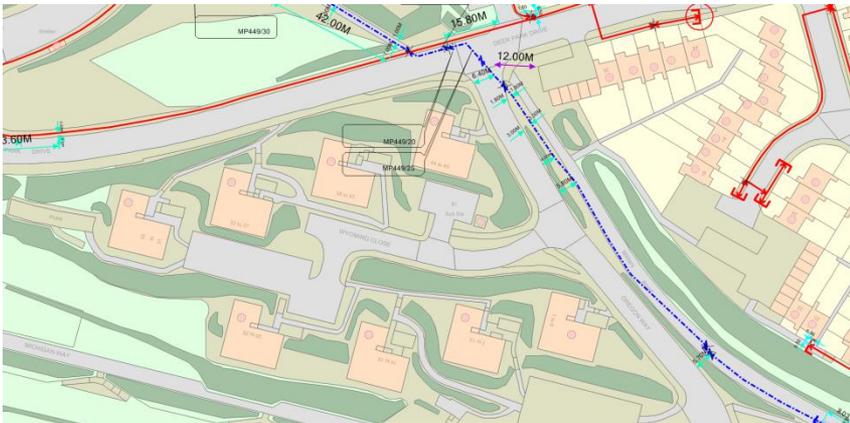


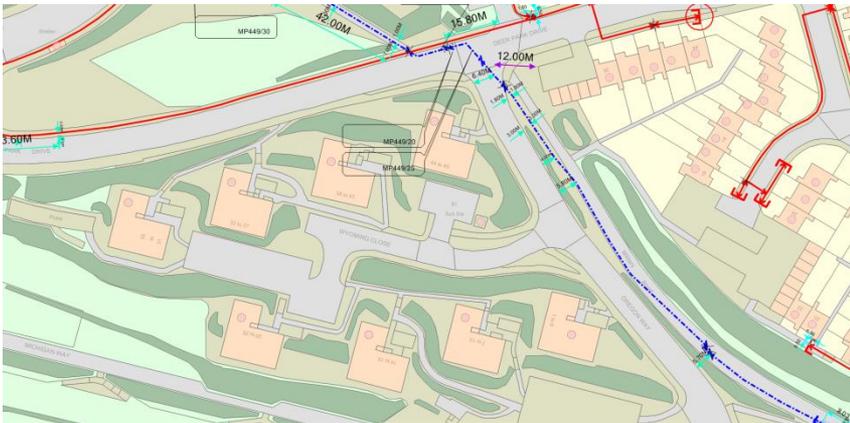
Current project charging under IMD criteria



Note: This site is Wyoming Close, Plymouth PL3 6SU and is in the IMD Top 25% for England. RSL is currently looking at funding improvements to their housing stock

- Number of properties 48
- Length new mains 450m
- Cost of new mains £68k
- Cost of services £24k
- Total project costs £92k
- Cost per property $\text{£}92\text{k}/48 = \text{£}1,917$
- Max. value of voucher £2,400
- All costs covered by voucher – RSL has certainty on funding
- Fuel poor partner can process vouchers for fees of around £500

No IMD – individual qualification



- Number of properties 48
- Length new mains 450m
- Cost of new mains £68k
- Cost of services £24k
- Total project costs £92k
- Cost per property $\text{£}92\text{k}/48 = \text{£}1,917$
- Max. value of voucher £2,400
- RSL has no certainty around funding
- If only 50% meet individual eligibility then RSL needs to fund $\text{£}92\text{k}/2 = \text{£}46\text{k}$
- Cost of collating individual evidence and processing by fuel poor partner $48 \times \text{£}90 = \text{£}4,320$