Electricity Network Innovation Competition Full Submission Spreadsheet

(2017 version 1.0)

Appendix A

Licensee Name: SP Distribution

Submission Date: FUSION

Input cells
Totals cells (of formula within worksheet)
Referencing to other worksheets
Check cells
No Input
Descriptions and pack data
Ofgem Input cells

ost	From Brain-+ Co-+ C	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23 T	otal		
	From Project Cost Sun Labour	83.43	333.73	333.73	333.73	333.73	250.30	1,668.66	1	
	Equipment Contractors	- 85.10	94.74 722.51	371.53 1,106.70	16.50 526.18	373.26	217.69	482.77 3,031.43	-	
	IT	-	60.00	240.00	-	-	-	300.00	i	
	IPR Costs Travel & Expenses	5.22	47.74	82.66	37.08	30.42	13.08	216.21	+	
ments to u	isers & Contigency	-	9.82	3.21	3.21	128.53	127.00	271.78	1	
	Decommissioning Other	-	-	-	-	-	-		1	
	Total	173.75	1,268.54	2,137.84	916.71	865.95	608.06	5,970.84	1	
ternal									1	
nding	Any funding that will b Labour	e received from Proje	ect Partners and/or E	xternal Funders -	from Project Cost	Summary sheet			-	
	Equipment	-	-	-	-	-	-	-		
	Contractors IT	-	-	-	-	-			+	
	IPR Costs	-	-	-	-	-	-	-	1	
vments to u	Travel & Expenses isers & Contigency	-	-		-	-	-	-	1	
	Decommissioning	-	-	-	-	-	-	-		
	Other Total	-	-	-	-	-	-			
ensee										
ra										
ntribution	Any funding from the L Labour	Licensee which is in e	xcess of the License	e Compulsory Con		oject Cost Summa	ary sheet		4	
	Equipment		-		-	-	-	-	1	
	Contractors IT		-	-					1	
	IPR Costs	-	-	-		-		-	1	
vments to	Travel & Expenses isers & Contigency	-	-	-	-	-	-		1	
ayments to t	Decommissioning	-	-	-	-	-	-	-	1	
	Other Total	-	-	-	-	-	-		+	
		<u> </u>			'		'			
itial Net Fu	Inding Required Labour	calculated from the	333.73	333.73	333.73	333.73	250.30	1,668.66	1	
	Equipment	-	94.74	371.53	16.50	-	-	482.77	1	
	Contractors IT	85.10	722.51 60.00	1,106.70 240.00	526.18	373.26	217.69	3,031.43 300.00	1	
	IPR Costs		- 47,74	-	- 27.00	- 20.42	- 12.00	-		
ayments to u	Travel & Expenses isers & Contigency	5.22	9.82	82.66 3.21	37.08 3.21	30.42 128.53	13.08 127.00	216.21 271.78		
	Decommissioning Other	-	-	-	-	-	-	-	Check Total = to in Project Cost S	Initial Net Funding
	Total	173.75	1,268.54	2,137.84	916.71	865.95	608.06	5,970.84	OK	
rect Renefi	it: from Direct Benefits s	heet								
	Total	-	-	-	-	-	-	-	1	
		(n: .n 5: 6	0:10:10							
ensee Com	npulsory Contribution Labour	8.34	33.37	33.37	33.37	33.37	25.03	166.87	i	
	Equipment Contractors	- 8.51	9.47 72.25	37.15 110.67	1.65 52.62	37.33	21.77	48.28 303.14	4	
		- 0.31	6.00	24.00	- 52.62	-	-	30.00	İ	
	IT							-		
	IPR Costs	-	- 4 77	- 0.27	2 71	- 2.04			1	
yments to u	IPR Costs Travel & Expenses Isers & Contigency		- 4.77 0.98	8.27 0.32	3.71 0.32	3.04 12.85	1.31 12.70	21.62 27.18		
yments to u	IPR Costs Travel & Expenses Isers & Contigency Decommissioning	0.52				3.04	1.31	21.62	of Total Initial N	et Funding Required
yments to u	IPR Costs Travel & Expenses Isers & Contigency	0.52	0.98	0.32	0.32	3.04	1.31	21.62 27.18 -	of Total Initial No OK Check that Total	is = or > than
yments to u	IPR Costs Travel & Expenses sers & Contigency Decommissioning Other	- 0.52 - - -	0.98	0.32	0.32	3.04 12.85 -	1.31 12.70 -	21.62 27.18 -	of Total Initial No OK Check that Total Total Direct Bene	is = or > than
	IPR Costs Travel & Expenses ssers & Contigency Decommissioning Other Total Funding required	- 0.52 	0.98 - - 126.85	213.78	0.32 - - - 91.67	3.04 12.85 - - - 86.59	1.31 12.70 - - 60.81	21.62 27.18 - - 597.08	of Total Initial No OK Check that Total Total Direct Bene OK	is = or > than
	IPR Costs Travel & Expenses sers & Contigency Decommissioning Other Total Funding required Labour	- 0.52 - - - - 17.38	0.98 - - 126.85 tables above 300.36	0.32 - - 213.78	91.67 300.36	3.04 12.85 -	1.31 12.70 -	21.62 27.18 -	of Total Initial No OK Check that Total Total Direct Bene OK	is = or > than
	IPR Costs Travel & Expenses sers & Contigency Decommissioning Other Total Funding required Labour Equipment Contractors	- 0.52 	0.98 - - 126.85 tables above 300.36 85.26 650.25	0.32 - - 213.78 300.36 334.37 996.03	0.32 - - - 91.67	3.04 12.85 - - - 86.59	1.31 12.70 - - 60.81	21.62 27.18 - - 597.08 1,501.79 434.49 2,728.29	of Total Initial No OK Check that Total Total Direct Bene OK	is = or > than
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tstanding	IPR Costs Travel & Expenses sers & Contigency Decommissioning Other Total Funding required Labour Equipment Contractors IT IPR Costs Travel & Expenses	- 0.52 	0.98 	300.36 334.37 996.03 216.00	300.36 14.85 473.56	3.04 12.85 	1.31 12.70 - - 60.81 225.27 - 195.92 - 11.77	21.62 27.18 597.08 1,501.79 434.49 2,728.29 270.00	of Total Initial No OK Check that Total Total Direct Bene OK	is = or > than
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