

Over 25k Expenditure Report

Date	Expense Type	Expense Area	Supplier	Reference	Amount
February 2017	Software Assurance&Maintenance	Corporate Functions	PHOENIX SOFTWARE LTD	57816	£ 214,450.07
February 2017	Computers	Corporate Functions	ERGO COMPUTING UK LTD	57820	£ 125,616.00
February 2017	Consultancy Fees	Ofgem	KPMG LLP	57975	£ 96,000.00
February 2017	Software Assurance&Maintenance	Corporate Functions	PHOENIX SOFTWARE LTD	57758	£ 85,974.32
February 2017	Millbank Contractors	Corporate Functions	CAVENDISH ENGINEERS LTD	57866	£ 84,651.46
February 2017	Consultancy Fees	Ofgem	THOUGHTWORKS LTD	57863	£ 78,255.00
February 2017	Software Assurance&Maintenance	Corporate Functions	ERGO COMPUTING UK LTD	57604	£ 62,992.40
February 2017	Software Assurance&Maintenance	E-Serve	NTT COM SECURITY	57987	£ 58,447.81
February 2017	Media Services	Ofgem	DENSTU AEGIS UK LTD	58035	£ 53,992.42
February 2017	Millbank Contractors	Corporate Functions	OCS GROUP UK LTD	57867	£ 48,936.89
February 2017	Subsistence	Corporate Functions	REDFERN TRAVEL LTD	57759	£ 47,554.38
February 2017	Consultancy Fees	Ofgem	BRITAINTHINKS	58014	£ 45,720.00
February 2017	Consultancy Fees	E-Serve	RICARDO - AEA LTD	57735	£ 42,417.60
February 2017	Recruitment	Corporate Functions	CAPITA RESOURCING	57851	£ 39,408.06
February 2017	Comms Website/Intranet	Ofgem	REDWEB	57989	£ 38,221.28
February 2017	IT Services	Corporate Functions	VERIZON UK LTD	57969	£ 35,308.34
February 2017	Agency Staff	Corporate Functions	DEVONSHIRE HAYES	57891	£ 34,879.01
February 2017	Consultancy Fees	Ofgem	ATKINS LTD	57784	£ 32,791.96
February 2017	Consultancy Fees	Ofgem	DELOITTE	57636	£ 31,011.42
February 2017	Agency Staff	Corporate Functions	HAYS OFFICE SUPPORT	57691	£ 1,116.36
February 2017	Agency Staff	E-Serve	HAYS OFFICE SUPPORT	57691	£ 26,021.37
February 2017	Agency Staff	Corporate Functions	DEVONSHIRE HAYES	57985	£ 22,024.86
February 2017	Agency Staff	E-Serve	DEVONSHIRE HAYES	57985	£ 4,236.00
February 2017	Building Utilities	Corporate Functions	EDF ENERGY	57973	£ 25,634.46
February 2017	Consultancy Fees	Ofgem	QUADRANGLE	57698	£ 25,200.00