
xserve



respect > commitment > teamwork

UKLP Replanning: Assurance Review Status

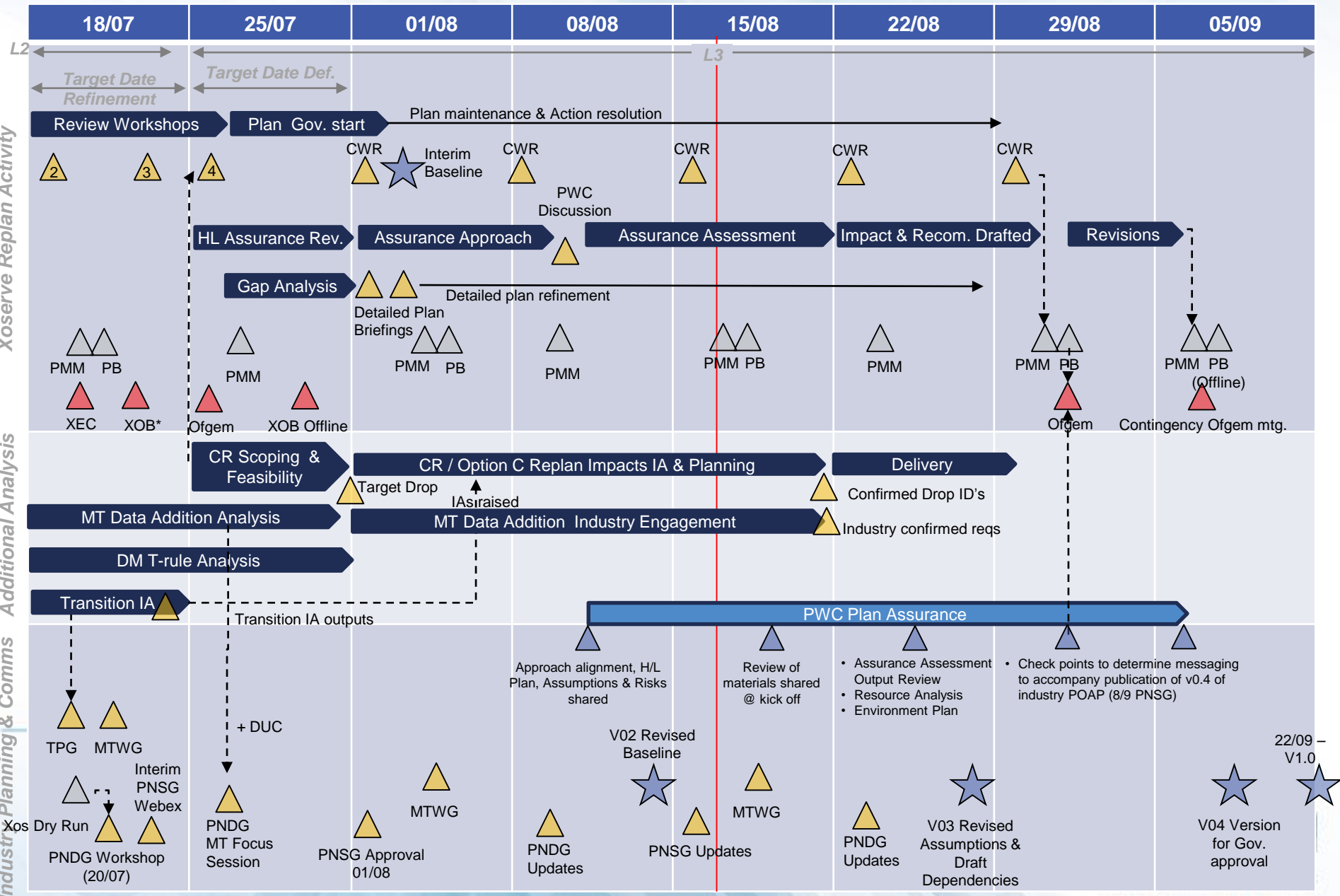
17 August 2016

Context

- Progress continues with the Nexus replanning and associated assurance activities in line with Xoserve's 'Plan for a Plan'
- There is a requirement that any Xoserve plan being fed into the wider Industry replan be assured by Baringa (as part of the I&A team) and then PWC
- Xoserve and PWC have established regular meetings to align on assurance activities and outputs
- The assurance review aims to deliver the following:
 - To assess the plan maturity of underlying workstream plans
 - Validate the risk profile associated with the proposed Xoserve replan
 - Quantify the potential impacts to the plan of those risks & associated assumptions
 - Support required decision making to balance an acceptable risk profile vs delivery certainty

Programme Replan: Plan for a Detailed Plan

Xoserve
PWC & Industry



Plan for a plan risks

Item	Targeted closure date	Impact to plan certainty	Risk of remaining open	Assumption?	Action Required / Messaging Req
AMT CR Delivery Dates	24/08	M	H	N	1. 'Back stop' date commitment from AMT to produce CR delivery information
Scope Certainty (DUC, ERR/FRJ)	24/08	H	H	N	1. Define (with Ofgem input) a working assumption to carry into final planning activities in the event that scope decisions aren't taken at PNDG
CR Code Stability Assessment	23/08	H	H	N	1. Functional assessment of code stability impacts of 'late delivery' CRs
Code stability definition	23/08	H	M	N	1. Define Xoserve definition of code stability 2. Agree a working assumption definition for the purposes of replanning
CR Delivery Plans	26/08	M	H	Y (Contingency added)	1. High level delivery plans are required for CRs with committed delivery dates to enable an assessment of delivery achievability
Data Append Reqs	26/08	H	M	Y	1. Current planning assumption to be stipulated in all external comms and formally captured in industry assumption log 2. Establish 'art of the possible' for dummy production 3. Continued follow up via MTWG to capture reqs. from industry
Certainty on MT Core End	12/08 & 26/08	H	H	Y	1. Maintain clear planning assumption 2. People / technical resource analysis to assess the impacts of MT Core extending
Date Change CRs	26/08	M	M	Y	1. Programme directive to prioritise IA activity to conclude in line with PFAP dates 2. Utilise H/L assessment outputs to feed into replan assurance
Detailed Plan Collation	End August	M	H	N/A	1. Agreement that plan assurance will be conducted against L3 milestone 2. Low Level plan collation to focus on CP workstreams
MT Regression scale/scope	24/08	M	L	Y	1. Establish target date for this to be finalised 2. Log clear assumptions with industry planning log 3. Resource assurance activity to test full / partial support models

Assurance Methodology

