

Monthly cost all Pipeline Contracts	Option E Stage I MH to Aberdulais	Option C Stage II Brecon to Tirley	Option E Stage II Felindre to Brecon	All Stage I/II Combined Contracts	Cumul MH to Aberdulais	Cumul Brecon to Tirley	Cumul Felindre to Brecon	Cumul Combined Contracts
Apr-06	30.3	3.4	5.2	38.9	30.3	3.4	5.2	38.9
May-06	9.3	0.7	0.7	10.7	39.6	4.1	5.9	49.6
Jun-06	13.0	2.0	1.2	16.2	52.6	6.1	7.1	65.8
Jul-06	14.9	1.0	1.0	16.9	67.5	7.1	8.1	82.7
Aug-06	20.1	0.9	1.7	22.7	87.6	8.0	9.8	105.4
Sep-06	18.8	1.6	0.8	21.2	106.4	9.6	10.6	126.6
Oct-06	14.5	2.7	1.9	19.1	120.9	12.3	12.5	145.7
Nov-06	14.2	6.7	1.8	22.7	135.1	19.0	14.3	168.4
Dec-06	9.2	-0.9	1.7	10.0	144.3	18.1	16.0	178.4
Jan-07	6.7	4.3	3.6	14.6	151.0	22.4	19.6	193.0
Feb-07	5.4	4.1	2.9	12.4	156.4	26.5	22.5	205.4
Mar-07	2.3	12.3	18.3	32.9	158.7	38.8	40.8	238.3
Apr-07	3.2	9.1	22.2	34.5	161.9	47.9	63.0	272.8
May-07	9.0	11.7	20.3	41.0	170.9	59.6	83.3	313.8
Jun-07	7.5	17.3	29.4	54.2	178.4	76.9	112.7	368.0
Jul-07	9.2	13.6	25.9	48.7	187.6	90.5	138.6	416.7
Aug-07	8.4	19.8	25.9	54.1	196.0	110.3	164.5	470.8
Sep-07	5.6	3.7	15.6	24.9	201.6	114.0	180.1	495.7
Oct-07	0.0	4.8	25.1	29.9	201.6	118.8	205.2	525.6
Nov-07	10.2	4.7	4.1	19.0	211.8	123.5	209.3	544.6
Dec-07	-0.4	3.1	2.6	5.3	211.4	126.6	211.9	549.9
Jan-08	0.7	8.1	0.0	8.8	212.1	134.7	211.9	558.7
Feb-08	-0.1	3.5	4.1	7.5	212.0	138.2	216.0	566.2
Mar-08	6.3	4.0	5.7	16.0	218.3	142.2	221.7	582.2
Apr-08	1.4	2.0	2.8	6.2	219.7	144.2	224.5	588.4
May-08	0.0	0.8	1.9	2.7	219.7	145.0	226.4	591.1
Jun-08	0.1	1.8	0.6	2.5	219.8	146.8	227.0	593.6
Jul-08	0.0	2.3	1.8	4.1	219.8	149.1	228.8	597.7
Aug-08	1.7	1.7	0.5	3.9	221.5	150.8	229.3	601.6
Sep-08	0.7	1.2	1.4	3.3	222.2	152.0	230.7	604.9
Oct-08	0.7	0.0	1.9	2.6	222.9	152.0	232.6	607.5
Nov-08	0.5	1.1	1.1	2.7	223.4	153.1	233.7	610.2
Dec-08	1.6	0.6	1.0	3.2	225.0	153.7	234.7	613.4
Jan-09	-1.8	0.4	0.9	-0.5	223.2	154.1	235.6	612.9
Feb-09	0.1	0.5	0.2	0.8	223.3	154.6	235.8	613.7
Mar-09	0.4	4.0	0.6	5.0	223.7	158.6	236.4	618.7
Apr-09	-0.2	0.2	0.2	0.2	223.5	158.8	236.6	618.9
May-09	0.2	-0.2	0.5	0.5	223.7	158.6	237.1	619.4
Jun-09	-0.3	-0.2	1.4	0.9	223.4	158.4	238.5	620.3
Jul-09	1.1	0.4	1.1	2.6	224.5	158.8	239.6	622.9
Aug-09	0.0	0.1		0.1	224.5	158.9	239.6	623.0
Sep-09	-0.7	0.2		-0.5	223.8	159.1	239.6	622.5
Oct-09	0.3	0.1		0.4	224.1	159.2	239.6	622.9
Nov-09	0.0	0.2		0.2	224.1	159.4	239.6	623.1
Dec-09	0.5	0.5		1.0	224.6	159.9	239.6	624.1
Jan-10	0.0	0.5		0.5	224.6	160.4	239.6	624.6
Feb-10	-0.1	1.4		1.3	224.5	161.8	239.6	625.9
Mar-10	0.7	0.8		1.5	225.2	162.6	239.6	627.4
Apr-10		0.2		0.2	225.2	162.8	239.6	627.6
May-10		0.6		0.6	225.2	163.4	239.6	628.2
Jun-10		0.7		0.7	225.2	164.1	239.6	628.9
Jul-10		0.8		0.8	225.2	164.9	239.6	629.7
Aug-10		0.1	0.5	0.6	225.2	165.0	240.1	630.3
Sep-10		0.7		0.7	225.2	165.7	240.1	631.0
Oct-10		0.6		0.6	225.2	166.3	240.1	631.6
Nov-10		0.6		0.6	225.2	166.9	240.1	632.2
Dec-10		0.6		0.6	225.2	167.5	240.1	632.8
Jan-11	0.2	-20.0		-19.8	225.4	147.5	240.1	613.0
onwards				0.0	225.4	147.5	240.1	613.0
rounding correction	-0.2		0.2	0.0	225.2	147.5	240.3	613.0
total	225.2	147.5	240.3	613.0				

