

	A	B	C	D	E	F	G	H	I	J	K	L
1	NIC Funding Request											
2			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	Total			
3	Cost	<i>From Project Cost Summary sheet</i>										
4		Labour	79.80	138.60	138.60	63.00	-	-	420.00			
5		Equipment	-	-	-	-	-	-	-			
6		Contractors	-	-	-	-	-	-	-			
7		IT	-	-	-	-	-	-	-			
8		IPR Costs	-	-	-	-	-	-	-			
9		Travel & Expenses	3.80	6.60	6.60	3.00	-	-	20.00			
10	Payments to users & Contingency		-	-	-	-	-	-	-			
11		Decommissioning	-	-	-	-	-	-	-			
12		Other	-	-	-	-	-	-	-			
13		Total	306.88	1,071.21	6,914.61	2,036.30	-	-	10,329.00			
14												
15	External funding	<i>Any funding that will be received from Project Partners and/or External Funders - from Project Cost Summary sheet</i>										
16		Labour	-	-	-	-	-	-	-			
17		Equipment	-	-	-	-	-	-	-			
18		Contractors	-	-	-	-	-	-	-			
19		IT	-	-	-	-	-	-	-			
20		IPR Costs	-	-	-	-	-	-	-			
21		Travel & Expenses	-	-	-	-	-	-	-			
22	Payments to users & Contingency		-	-	-	-	-	-	-			
23		Decommissioning	-	-	-	-	-	-	-			
24		Other	-	-	-	-	-	-	-			
25		Total	-	-	-	-	-	-	-			
26												
27	Licensee extra contribution	<i>Any funding from the Licensee which is in excess of the Licensee Compulsory Contribution - from Project Cost Summary sheet</i>										
28		Labour	-	-	-	-	-	-	-			
29		Equipment	-	-	-	-	-	-	-			
30		Contractors	-	-	-	-	-	-	-			
31		IT	-	-	-	-	-	-	-			
32		IPR Costs	-	-	-	-	-	-	-			
33		Travel & Expenses	-	-	-	-	-	-	-			
34	Payments to users & Contingency		-	-	-	-	-	-	-			
35		Decommissioning	-	-	-	-	-	-	-			
36		Other	-	-	-	-	-	-	-			
37		Total	-	-	-	-	-	-	-			
38												
39	Initial Net Funding Required	<i>calculated from the tables above</i>										
40		Labour	79.80	138.60	138.60	63.00	-	-	420.00			
41		Equipment	-	-	-	-	-	-	-			
42		Contractors	-	-	-	-	-	-	-			
43		IT	-	-	-	-	-	-	-			
44		IPR Costs	-	-	-	-	-	-	-			
45		Travel & Expenses	3.80	6.60	6.60	3.00	-	-	20.00			
46	Payments to users & Contingency		-	-	-	-	-	-	-			
47		Decommissioning	-	-	-	-	-	-	-			
48		Other	-	-	-	-	-	-	-			
49		Total	306.88	1,071.21	6,914.61	2,036.30	-	-	10,329.00			
50												
51	Direct Benefit	<i>from Direct Benefits sheet</i>										
52		Total	-	-	-	-	-	-	-			
53												
54												
55												
56	Licensee Compulsory Contribution / Direct Benefits	<i>from Project Cost Summary sheet</i>										
57		Labour	7.98	13.86	13.86	6.30	-	-	42.00			
58		Equipment	-	-	-	-	-	-	-			
59		Contractors	-	-	-	-	-	-	-			
60		IT	-	-	-	-	-	-	-			
61		IPR Costs	-	-	-	-	-	-	-			
62		Travel & Expenses	0.38	0.66	0.66	0.30	-	-	2.00			
63	Payments to users & Contingency		-	-	-	-	-	-	-			
64		Decommissioning	-	-	-	-	-	-	-			
65		Other	-	-	-	-	-	-	-			
66		Total	30.69	107.12	691.46	203.63	-	-	1,032.90			
67												
68												
69	Outstanding Funding required	<i>calculated from the tables above</i>										
70		Labour	71.82	124.74	124.74	56.70	-	-	378.00			
71		Equipment	-	-	-	-	-	-	-			
72		Contractors	-	-	-	-	-	-	-			
73		IT	-	-	-	-	-	-	-			
74		IPR Costs	-	-	-	-	-	-	-			
75		Travel & Expenses	3.42	5.94	5.94	2.70	-	-	18.00			
76	Payments to users & Contingency		-	-	-	-	-	-	-			
77		Decommissioning	-	-	-	-	-	-	-			
78		Other	-	-	-	-	-	-	-			
79		Total	276.19	964.09	6,223.15	1,832.67	-	-	9,296.10			
80												
81	balance	9,016.33	0.00	7,776.05	1,720.83	(16.87)	0.17	(0.00)	9,016.33			
82	interest		0.00	167.92	94.97	17.04	(0.17)	0.00	279.77			
83									9,296.10	-		
84												
85	Bank of England interest rate		0.5%									
86	interest rate used in calculation		2.0%									
87		RPI adjustment	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/2022	2022/2023	
88		Index	259.5	267.6	275.9	284.4	293.2	302.3	311.7	321.4	331.3	
89		Annual inflation	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%	
90	<i>n.b the Second Tier Funding Request calculation should use the Bank of England Base rate plus 1.5% on 31 June of the year in which the Full Submission is made.</i>											

click this button to calculate the NIC funding request

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