LCN Fund Full Submission

Supplementary Answer Form

Tick if this answer is Confidential: ☐

Tick if this answer has been provided verbally: ☐

Project code:	SPT2005	Question Number	28
Question date	19th Sept 2013	Answer date	23rd September 2013
Submission section question relates to	Appendix 1: Budget		
Topic	Financial		
Question	SPEN's response to Question no. 7 dated 5th September identified that Bangor University will supply 228.2 person-months input to the project. This equates to 19 years. Based on the 4987 person-days input shown in Appendix 1 of the submission, this would appear that each person would be allocating 21.8 days per month to the project. However, SPEN's response also identifies that Durham University will supply 103.6 person-months input to the project. Based on the 3116 person-days input shown in Appendix 1, this would appear that each person would be allocating 30 days per month to this project. Please clarify.		
Notes on question			
Answer	At the technical consultants meeting on 5th September we corrected our estimates of man days as below:		

Partner	Rate/ Day	Man Days
Bangor	£310	4500
Durham	£316	3000

This gives Bangor an approximate 20 person day per month average.

The Durham calculations for man days include an additional PhD student who is not directly employed by or chargeable to the project. Hence, this was not included in the original answer to question 7. Therefore, Durham has 2 full time researchers for 4 years, 1 full time researcher for 3 years.

	The PI and admin staff are allocated on a 20% basis over the full project. This gives an additional 48 months on the original total of 103.6, giving approximately 151.6 months and hence the total of 3000 man days above. In the Bangor & Durham proposals, submitted with Question 8, a detailed breakdown of staff and inputs is given showing their contribution to the project.
Attachments	
Verbal Clarifications (Consultants)	