	LCN Fund Second Tier Full Submission Spreadsheet
	(version 2.0) Appendix A
DNO Name:	SSEPD - SSET204 - v1
Submission Date:	12/10/2012

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Cost		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
	From Project Cost Sur	nmary sheet							T
	Labour	204.49	1,503.01	1,231.53	780.82	456.32	330.91	4,507.08	+
	Equipment Contractors	25.00 118.87	339.24 1,718.40	856.50 3,177.68	121.49 1,505.98	11.49 457.83	270.47	1,361.49 7,249.22	+
	IT	-	344.38	920.34	88.35	91.89	47.09	1,492.05	İ
	IPR Costs	-	-		-	-	-	-	
	Travel & Expenses	-	5.14	5.32	5.52	5.74		21.72	-
ayments to us	isers & Contigency Decommissioning	1,424.10	2,877.07	1,075.50	787.57	773.63	238.46 141.28	7,176.34 141.28	-
	Other	36.67	82.24	85.12	88.35	- 91.89	86.34	470.60	
	Total	1,809.12	6,869.49	7,352.00	3,378.08	1,888.78	1,122.31	22,419.79	
ternal nding	Any funding that will t	e received from Proi	ect Partners and/or I		from Project Cost	Summary sheet			
	Labour	-	-	-	-	-	-	-	I
	Equipment	-	75.00	-	-	-	-	75.00	
	Contractors	16.87	1,144.32	1,091.22	1,132.68	58.12	39.71	3,482.92	
	IT IPR Costs	-	131.50	-	-	-		131.50	
	Travel & Expenses	-	-	-	-	-	-	-	+
syments to u	isers & Contigency	976.50	1,216.50	204.00	124.00	124.00	-	2,645.00	
	Decommissioning	-	-	-	-	-	-	-	
	Other Total	- 993.37	2.567.32	- 1.295.22	1.256.68	- 182.12	- 39.71	6.334.42	
	lotal	993.37	2,567.32	1,295.22	1,256.68	182.12	39.71	6,334.42	1
NO extra									
ntribution	Any funding from the	DNO which is in exce	ss of the DNO Comp	ulsory Contribution	n - from Project C	ost Summary shee	t		T
	Labour Equipment	-	-		-	-		-	ł
	Equipment Contractors		-	-	-	-	-	-	ł
	IT		-	-	-	-	-	-	t
	IPR Costs	-	-	-	-	-	-	-	
	Travel & Expenses	-	-	-	-	-	-	-	-
ayments to u	isers & Contigency Decommissioning	-	-	-	-	-	-	-	ł
	Other	-	-		-	-		-	
	Total	-	-	-	-	-	-	-	+
nitial Net Fu	unding Required	calculated from th	e tables above		1	1		1	T
	Labour Equipment	204.49 25.00	1,503.01 264.24	1,231.53 856.50	780.82	456.32 11.49	330.91	4,507.080	
	Contractors	102.00	574.09	2,086.46	373.29	399.71	230.75	3,766.304	
	IT	-	212.88	920.34	88.35	91.89	47.09	1,360.555	+
	IPR Costs	-	-	-	-	-	-	-	
	Travel & Expenses	-	5.14	5.32	5.52	5.74	-	21.725	
ayments to us	isers & Contigency Decommissioning	447.60	1,660.57	871.50	663.57	649.63	238.46	4,531.343	
	Other	- 36.67	- 82.24	- 85.12	- 88.35	- 91.89	86.34	141.276	Check Total = to Initial Net Funding reques in Project Cost Summary
	Total	815.75	4,302.18	6,056.78	2,121.40	1,706.66	1,082.60	16,085.368	OK
	TULAI								
irect Benefi	it from Direct Benefits	sheet	-						
lirect Benefi			-	-	-			-	l I
irect Benefi	it from Direct Benefits	sheet	-		-			-	
	it from Direct Benefits Total	sheet -		-	-			-	
	it from Direct Benefits	sheet -	from Project Cost Su	-		45.63	33.09	450 71	
	it from Direct Benefits Total sory Contribution / D Labour	sheet	from Project Cost Su 150.30	nmary sheet 123.15			<u>33.09</u> 0.78		
	it from Direct Benefits Total sory Contribution / D Labour Equipment Contractors	irect Benefits	from Project Cost Su 150.30 26.42 57.41	nmary sheet 123.15 85.65 208.65	12.15 37.33	1.15 39.97	0.78 23.08	128.65 376.63	
	it from Direct Benefits Total sory Contribution / D Labour Equipment Contractors IT	irect Benefits 20.45 2.50	from Project Cost Su 150.30 26.42		12.15	1.15	0.78	128.65	
	it from Direct Benefits : Total sory Contribution / D Labour Equipment Contractors IT IPR Costs	irect Benefits 20.45 2.50	rom Project Cost Su 150.30 26.42 57.41 21.29	nmary sheet 123.15 88.65 208.65 92.03	12.15 37.33 8.84	1.15 39.97 9.19	0.78 23.08	128.65 376.63 136.06	
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NO Compul:	t from Direct Benefits Total sory Contribution / D Labour Equipment Contractors IT IPR Costs Travel & Expenses sers & Contigency Decommissioning Other	sheet 	from Project Cost Su 150.30 26.42 57.41 21.29 - 0.51 166.06 - - 8.22	nmary sheet 123 15 85 65 208 65 92 03 	12.15 37.33 8.84 - 0.55 66.36 - 8.84	1.15 39.97 9.19 - 0.57 64.96 - 9.19	0.78 23.08 4.71 - - - - - - - - - - - - - - - - - - -	128.65 376.63 136.06 2.17 453.13 14.13 47.06	OK
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NO Computs ayments to us outstanding to ayments to us alance terest Bank	ti from Direct Benefits Total sory Contribution / D Labour Equipment Contractors IT IPR Costs Travel & Expenses sears & Contigency Decommissioning Other Total Funding required Labour Equipment Contractors IT IPR Costs Travel & Expenses sears & Contigency Decommissioning Other Travel & Expenses sears & Contigency Decommissioning Other Travel & Expenses sears & Contigency Decommissioning Other Travel & Expenses sears & Contigency Decommissioning Other Total Costs Travel & Expenses sears & Contigency Decommissioning Other Total Costs Travel & Expenses Sears Costs Travel & Expenses Costs Travel & Expenses Co	sheet	from Project Cost Su 150.30 26.42 57.41 21.20 	nmary sheet 123 15 85.65 208.65 92 03 0.53 87.15 605.68 1.108.38 770.85 1.877.82 828.31 4.79 784.35 76.61 5.485.11 5.451	12.15 37.33 8.84 - 0.55 66.36 - 8.84 212.14 212.14 109.34 335.96 709.52 -	115 39 97 9 19 057 64 96 10 34 170 67 10 34 359 74 82 70 5 17 584 67 10 35 82 70 1 536 00 931 78 33 34	2078 2306 4,71 	128.65 376.63 133.06 2.17 455.13 47.06 1.600.54 4.056.37 1.157.84 3.389.67 1.224.50 	OK Check that Total is - or > than Total Direct Benefits OK Check that Total is -to Total Outstanding Funding required OK
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Direct Benefits

Direct Benefit: Any benefits of the Project accruing to the DNO during the Project Implementation and include the following

- Revenue included in the DNO's Full Business Plan Questionnaire (FBPQ) for DPCR5 which will be saved through undertaking the project - Incentive payments generated as a result of the Project for the duration of the Project

	Value of Direct Benefit				
Description of Direct Benefit	2012/13	2013/14	2014/15	Total	
n/a				-	
n/a				-	
Total Direct Benefits	-	-	-	-	

n.b. These are Direct Benefits associated with the Project itself, not the wider deployment of the Solution and therefore should not exceed beyond the project or the DPCR5 period

	Net Benefits					
	DIOs can provide notes almostle costine in order to all understanding of why these costs are readend. This should be societamented by a fully academic of the Base Case method and Method in the according.					
	Method 1 - Imerove acess for renewables generation on the distribution network by active local energy transfer					
(a)	Image: Sec Sec and Sec					
(b)	Median constraint These median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same median constraints for the average AFM of souths, using the same average AFM of souths, usin the same average AFM of souths, usin the same averag					
(c)	Average capacity released (AW) 44000 This is the average windlern cascible available with the method					
(d)	Base Seve time (months) 30. This is taken from current essectiations for the windfarm in Abardem. Briefs to the IATHS protect					
(a)	Alachad Ilina (macha) 24					
m	Year 2015 2014 2017 2018 2019 2020 2021 2024 2025 2026 2027 2028 2027 2030 2031 2032 2034 2035 2037 2038 2037 2031 2032 2031 2039 2031 2032 2031 2034 2035 2031 2032 2031 2038 2037 2038 2037 2031 2031 2034 2035 2031 2031 2034 2035 2031 2031 2038 2037 2031 2031 2034 2035 2031 2031 2034 2035 2031 2031 2034 2035 2031 2034 2035 2031 2034 2035 2031 2034 2035 2031 2034 2035 2031 2034 2035 2031 2034 2035 2031 2034 2035 2031 2034 2035 2031 2034 2035 2031 2034 2035 <th< th=""></th<>					
	Method 2 -					
(a)	Capacity released (W)					
(15)	Base Case time (months)					
(c)	Mathod time (months)					
(d)	Box Case onto Quarcipiliza familiari Raf (L) Parcipiliza familiari Raf (L) Total L					
(a)	Mathematicana Samaration of not Damaration of not Samaration Tabal Samaration Tabal Samaration					
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