

*LCN Fund Full Submission*

# *Supplementary Answer Form*

Tick if this answer is Confidential: ☐

Tick if this answer has been provided verbally: ☐

Project code:	WPD-T2-04	Question Number	WPD012
Question date	04.09.2012	Answer date	07.09.2012
Submission section question relates to	Full Submission Workbook		
Topic	Project Cost Summary		
Question	How have the estimated costs for equipment, contractors and IT been derived? How have you ensured that these are realistic values and that is no systematic bias in either direction?		
Notes on question			
Answer	<p>The costs for equipment, which predominately relate to WPD's proposed installations, have been derived from standard costs for equipment and materials as part of WPD's existing framework agreements where possible. Where equipment included for this project is not currently part of a framework agreement, Requests for Information (RfIs) were sent to appropriate suppliers and manufacturers to understand the market cost of equipment. These costs were used to provide an estimate of costs for Fault Level Mitigation Technologies, which uses the higher estimates (where higher cost estimates relate to technology that has the greatest Fault Level mitigation capacity) to ensure the project's budget is set up to successfully delivery. Any savings on costs would be returned.</p> <p>The contractor costs are a combination of costs for Parsons Brinckerhoff's and the University of Warwick's services. These costs have been built using a bottom up approach, defining the personnel and time required to complete a task and the cost associated.</p> <p>IT costs have been sourced from previous experience of hardware and software cost requirements.</p>		
Attachments			

Verbal Clarifications  (Consultants )	
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