

ACTUAL / RECORDED CORTS, SAMOS (ACTUAL & REAL TERM) & COMPANISION	N WITH TAKEASE" PREDICTED PRE + Punk Improvement **										
"TURBANE produced floures are based on 12 month annual seried "" To	A Server Title Service Commence of ACTION / SECTIONS See a Service	Data - Comparison Period (7 Manths) is inclusive November 2009 to May 2010 for PRI	S. Normanian William May William STAT - Advil 17 Month Communities in a	control & exhaultered for commission Personales WIT							
		ACTUAL / MONITORED Fuel Costs (Heating)			ACTUAL / MONITORED Electricity Costs						
PARK HOME OHIAN			,				Combined / Total ACTUAL Energy Costs (Fuel & Electric)	Real Term LAVINES - PLEL ONLY (Pre-Units a Park Unit Price)	Real Terres SAVINGS - Eleviris DNLY	Real Terres SEVINGS - COMMINSIO Part & Electric	TARBASE - PREDICTED SEVING FIGURES (IZ March)
	Pre-Improvement - ACTUAL / NECOSOS COSTS - PUBL Nov 09 - May 10	Ped Improvement - ACTUAL / MICONDED COSTS - FUEL New 20 - May 2013	Sering (Per v Pent) - ACTUAL / RECORDID COSTS - FUSI.	Pre-Improvement - SCTURE / RECORDED COSTS - Elevatoria	Peut Improvement ACTUSE / RECORDED COSTS - Standardly New 10 - May 2011	Sayby (he y heef - ACTUAL / \$5000000 00173 - Berbrully		Red Red Laung / MPROVIMENT		·	
	NavON May 12	Nov 33 - May 3033	COST LIMINES UNIT STATES	New DE-May 10	Nev 13 - May 3011	Cost lavings Unit Lavings	Combined School Pre-Improvement - Combined School Peet Improvement - Combined School Saving (Fee v Rest)	SET Pre-Units a Post Unit Prior Advant Presistance 4 10	Per Units a Post Unit Price Advantaged spend DETERRACE	Pro Units a Past Unit Price Artual Past spend DINERENCE	
Ref. Puri Timer. Samin SET 1900 - Cherr Puri 1900 Fact.	Clared Dids Over Unit End Unit Prior	Clared Deb Sted Deb Sel Deb Prior	E N Jensey N	E Delta Shed Unit Pritar	E Units Dark Dark Dark Mark	E X Annual X	Nov 28 - May 10 Nov 20 - May 2011 6 %	ED Pre-Gratica-Post-Grat Price Advantable trappend (N	(X		Bef and entit Captur Scotter in C Steam Peating to
AP 10 US Con (Distriction US Con US Con	1075.20 200 L075 BL-D	1896.07 2505 02795 1030	690,30 MS 1337 61%	(111.40 900 60.11	G127-96 900 60-31	£25.00 18% 163 12%	G129.89 G129.09 G0320 85	SFEE (1.17) 8900 6874 689	ON UN ON 175	CL726 CL075 6999 595	2- 100.20 880.00 120.00 210 80.0
AP 32 UPG Can Sent Benton UPG Can AP 33 UPG Can AP Senten Benton UPG Can	EULAU SU UNE ELU	1121 201 201 1120	GHL6 265 120 165			GEAN DS 126 TS		APRO 611 613 CC4 165	- CO	CH C	
27 II DG Can (Distribution Bester (PG Can)	1616.11 200 100 100 17.01	(180.50 250 USAN COM	COLM 205 306 305	£367.98 1603 60.32	£196.79 1275 £0.32	43645 8K 136 9K	£1,114.50 £705.75 £620.80 37%	DE 000 000 00 200	6372 6387 638 9%	61,021 6704 6307 524	API 1270.67 906.60 566.07 27% 65.8
outile	2755.00 100 10m 60-05	623-38 339 stee 60-67		G10.66 160 60.11	6296.28 3791 60.31						P 10040 486-90 22070 285 10.7
9 10 10 Cm 3mb 10 Cm 10 Cm	41,247,77 200 Units 60.42	6896.70 1500 Units 6048	(III III III III III III	6204.01 209 (6.11	6296.08 2899 60.33	636.37 135 239 135	G.M42 G.112.00 600.62 205	1888 C.CO 1882 1893 1894	F200 F200 F200 F200	C40 C30 C00 100	er 77030 62530 16740 295 H.S
AP 50 UNG Con Sent UNG Con UNG Con	£1.629.00 2300 Units £0.09	69% 10 1507 Units 60.53	CHILD IN TH MA	E125.29 920 E0.11	£122.56 965 £0.33	(fig. 3) 1 1 19	G.392.29 (927.66 (336.31 295	MAN (170) 600 607 170	C71 C71 C 74	(179) (77) (79) 19	or n 85140 65658 287.01 28% 65.8
MARY 180 Com Alberton 180 Com 180 Com	\$1,007.88 2256 Libres \$0.65	2531.54 1338 Street 2047 4362 70 Street 2049	673 M 579 1179 109	6567-G2 6865 60-14	6629.88 3062 60.36	4778.74 MW 1.879 179	0.072	MATE (1994 (1911 (1911 1914	000 000 000	(170) (30) (70) (70)	er 1781.71 1081.20 718.11 60% 66.6
AFIR PO Co. (Distriction PO Co. P. Co.)	2553.60 1223 1294 60-66	£903 753 Ulres £0.09	CHARLE 100 CD 100	£286.30 1633 60.34	£179.25 1277 £0.34	419.14 20% 136 20%	C795.33 (565.39 (237.34 29%	MARK COM COM COM COM COM	CM CM CM 100	CM (10 CM 17)	20 N 487 RE 511.40 184.44 20% 27.5
AP 19 Decisio Danger Redition, Mains Gay, Malon Cay	£15.00 600 Libra £0.05	EE 400 US-M 2035	COM. 00 105 CO 1	2201.90 2710 2013	210E-25 11Ni 20.13	6327.69 29% 5.78 25%	E00.56 E03.65 G27.65 27%	AP39 00 00 05	6865 6308 G37 165	G75 G38 G37 525	ar 481.40 148.10 124.50 188 61.1
8740 Gen Weim Gen Gen	6863.00 9962 Units 60:05	£250.18 5096 Units £0.05	\$209.00 68% 656K 67%	(228 1991 60.14	G97 1807 60.16	631.00 MN IM 12N	EME.00 697.38 GROSS NN	APAD 685 675 675 685	(22) (297 (28 12%	890 667 620 7%	## 532.60 456.50 76.30 MN 52.9 N
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MAG No. Section Sectio	6616.66 8120 Units 60-05	428 32 175 Units 6005	\$275.36 \$2% 2389 29%	£294.00 1£73 £0.14	£176.58 1830 £0.34	637.62 W 365 20%	600.66 603.70 650.76 EX	8945 603 G39 G90 695	G209 G2N G31 34%	828 658 623 16S	ar 640.40 507.40 110.80 21N 71.5
MAD POSe Codento POSe POSe	61,189.81 260 Lines 65.65	\$136.00 \$36 Ukres \$0.67	(10318) 85K 22M MK	CHI.47 1275 40.15	238.68 MG 60.33	\$34.00 MN \$33 MN	(1.914) (2848) (1.9642) 795	8F42 (128 (178 (108 80)	DE DE DE 165	0.00 00 0.01 80	0 0 704.00 504.00 104.00 205 84.4
	825.42 1600 1895 60.53	£395.25 725 Ukres £0.53	6607.37 13% E75 13%	£219.00 1680 £0.37	£298.16 1688 £0.17	£20.45 95 185 125	\$1,000.00 (090.10 (007.02 MIN	2F48 (R1 (R1 48) 16)	(28) (39) (90 175	G10 05 00 05	20 x 738.50 108.40 179.90 28% 86.8
MM PEGA Distance PEGA PEGA	2712.00 1304 Linus 60.50	2150-30 393 Ulive, 2033	END2 00 RON 1333 RIN	£400.00 2666 £0.15	£180.00 2118 60.35	(20.00 NS 111 NS	(1,302.00 (190.00 (022.00 MK	8F88 (800 (340 890 875	£800 £580 £30 5%	£1,200 £130 £150 MN	ar 795.40 166.90 216.70 28% 79
MAS 2050 Set 2050 2050	2383.21 8907 Units 20-04	228.00 1100 Unit 2001	GG 21 NN NT GN	£117.02 1365 #0.14	£180.58 1800 £0.18		CS8.95 (CS2.96 C23.99 225	8F85 (C) CH (C) CN	CN CN CN CN	672 660 650 286	A 405.10 405.80 175.80 385 86.1 5
APAR PERSON DESIGNATION PERSON VINES			(200.09 42% 44% 49% (201.0% 10% 127 60%			637.69 13N 167 13N	(728.54 (888.52 (298.62 RK		CM CM CM 135		
APET Dide Outstand from Dide	ERECT ED DIEC BOAT	122.23 NO UNI 1022	CHAN UK UF 10K	£369.75 1777 £0.10	£152.05 2565 £0.30	418.70 11N 196 11N	6965.60 (596.65 6566.75 17%	MF42 D35 G30 G31 575	£170 £181 £29 12%	£1,066 £599 £608 £95	₩ # X36.90 610.90 191.00 36N 66.8 9
to hot liveling	244181 NO 1944 CO. CO.	F100 00 104 Units 1044	CHARL TO 300 300	CTUS 100 1000 (CC-00)	C100 81 1118 60.08			00 09 M 26			O. THE SHAPE LINES WE SELL TO
P.D. Pide States				5175.00 1308 G-13	C127.50 908 60.34	68.00 275 195 105		200 100 100 100	GN GN GN NN	G107 610 GPN 485	## 1010 MAIN MAIN ## 151 1
0.00 Piles (100m)	£76.00 130 10m £0.41	22000 500 Stee 2000 23200 60 Stee 2001	(718.00 795 1692 715 444.00 189 80 500	101.00 100 10.11	10.50 NO.50	100.00 AVS 356 306	61,298.00 663530 665	2948 (1.00 (2% (00) 7%	1341 1341 136	11,007 1100 1000 1000	20 TAXAB SECTION AND SECTION S
ATTE STATE CONTRACT FROM STATE	(1,011,81 2018 L015 (0.50	6566.74 900 Mars 60.67	000 F 100 100 100	(203.08 1967 (0.15	62(9.79 1779 60.36	CT 00 10 10 100 100	C 75 00 00 00 00 00	HIN ATT HE THE TOTAL TOT	CTR CTR CTR TO	21 THE ASSET ASSET ASSET	ATT STORY 672-02 166-02 DES 51-2 7

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P 31 - 92 Notice Prev Post Adjust Company	
P AL THE REIDS PREV PRINTED AND AND AND AND AND AND AND AND AND AN	
PE-School	
AP 32 - AVENUE COST SMEN - Per unit unit Expried from \$1205 - \$1806	
AFSI: Technical fiel considerated - ENG & 1960	
AP 11 - AVENUE COST TAKEN - Park unit und G (ETN) verteil ham D ETSE D DUK G 1611 D 6815 D 6816	
AP 51 - AVSRAGE COST TAKEN: - Pust unit und G/17/bat verteit hunr 0.7417, 1.0750, 0.7617, 0.8000	
AP ST -AVSRAGE COST TAKEN: Per unit unit Exacted from 0.116E -0.1229	
MFM - No Notes	
AP ST - Avenue COST TAKEN - For Link Cost G varied from 0.5136 - 0.6688 & Post Varied from 0.6176 to 0.7083 AP SE - Avenue COST TAKEN - Foot Unit Cost G Varied from 0.6900 - 0.1600	
AF IS: - Average CDIT TAREN: Fore Unit Card Dissent from 0.0900 - 0.1600 AF XT - Average CDIT TAREN: Fore Unit Card Dissent from 0.0015 - 0.0105	
AP ST - Asmisser CDST TARDN - Post Unit Cast II Yarred hore II S051 - 0.0935 AP ST - Asmisser CDST TARDN - Pre-Unit Cost II Yarred hore II S051 - 0.1605	
AP ST - Aumisser CDST TARDN - For Unit Cost & Varied from 0.1904 - 0.1906 AP SK - Aumisser CDST TARDN - For Unit Cost G. Varied from 0.4125 - 0.6980 : - Foot unit Cost G. Varied from 0.6980 - 0.	
AP IS - Avenue COST TAKEN - For Unit Cost G Yarred from 0.6125 - 0.6160 Fore Unit Cost G Yarred from 0.6160 - 01 AP IS - Marin Cas Unit for Costina Funt.	50
AP ST - Avenue COST TAKEN - For Linit Cost E Varied from ECOSTS, 0.1215, 0.1827	
AS TO A SERVICE COST TAKEN AND THE COST EXCEPT HOW A SAME A STORE A 1975 A 1975 A 1977 A 1974	
AP 60 - Avenue CDST TAKIN - Pre Unit Cod G Varied Inon 3.05268, G.06274	
AP 65 - Avenuer CDST TAKEN - Prof. Unit Cast & Various Nove 0.0395, 0.0357, 0.0754	
AFG - Juniore CCCT TARN - No Join Cod G Varied from SERRA SERVIE AFG - Juniore CCCT TARN - Not Join Cod G Yarred from DATES COTES COMMA COTTES	
AP 51 - Auroige COST TAKEN - Pool Unit Cost & Varied hore 0.01200 0.01802 0.00888 0.07288 AP 51 - Auroige COST TAKEN - Pre Link Cost & Varied hore 0.1149 0.1490	
AP 51 - Auminior COST TAKEN - Post Unit Cost G Varient hore CESSO, C-01962, C-01963, C-07668, C-07668, AP 51 - Auminior COST TAKEN - Post Unit Cost Varient from 5 1169, G-1697, AP 51 - Auminior COST TAKEN - Post Unit Cost (Varient from 5 1169, G-0898)	
AP 51 - Aureigne COST TARIN - Post Cost Crasted him 0.01300, 0.01802, 0.01883, 0.07188 AP 51 - Aureigne COST TARIN - Post Cost Cost 1 Varied him: 0.1089, 0.1083 AP 51 - Aureigne COST TARIN - Post Cost C Varied him: 0.1188, 0.1088 AP 51 - Aureigne COST TARIN - Post Cost C Varied him: 0.1188, 0.1088	
AP ET - Increase COST TABLE Print Unit Cell Of Extend Non CHIND COSTAN COSTAN COSTAN APE ET - Increase COST TABLE PRINT FOR Cell Valued Non E1118 3,1802 APE ET - Increase COST TABLE PRINT FOR CELL Valued Non E1118 3,1802 APE ET - Increase COST TABLE PRINT FOR CELL CELL CELL COSTAN CELL CELL CELL CELL CELL CELL CELL CEL	
AFG - ConnecCGCT FARN - Yeak (See Discover have DARDE CARREL CARR	
AM EL - Annuar COST FARIX: Part Unit Cest Grannel hors 0.01002 0.01803 0.08888 0.00188 AM EL - Annuar COST FARIX: Part Unit Cest 1 Saviet from 0.1185 0.1880 AM EL - Annuar COST FARIX: Part Unit Cest 1 Saviet from 0.1186 0.1880 AM EL - Annuar COST FARIX: Part Unit Cest 1 Saviet from 0.1181 0.01880 AM EL - Annuar COST FARIX: Part Unit Cest 1 OF Excludibles 0.1133 0.1880 AM EL - Annuar COST FARIX: Part Unit Cest 1 OF Excludibles 0.1133 0.1880	
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