

Unidentified Gas

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Agenda

- Unidentified Gas
- Allocation of gas and charges
- AUGE process
- AUG Statement tables



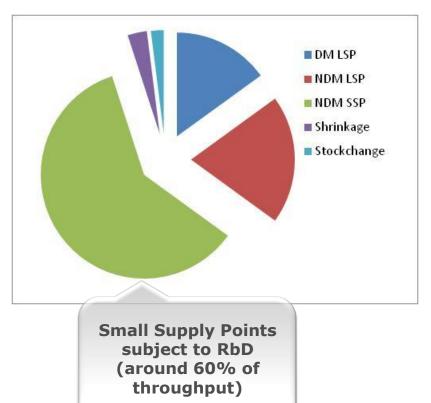


Unidentified Gas

Unidentified gas, also known as Unaccounted for Gas (UAG):

Gas that is supplied to the gas network, but whose use, after correcting for the volume of gas lost in the network (eg due to leakage), cannot be directly attributed to a shipper.

Allocation of gas and charges



- DM: Allocation based on meter reads
- NDM allocation based on estimated consumption
 - LSP reconciled when a new meter read is submitted
 - SSP reconciled by difference

The AUGE process



By September every year: AUGE determines fixed annual quantity of UAG attributable to the DM LSP, NDM LSP and the SSP sector in the following AUG year (which runs from 1 April to 31 March)



The annual quantity of UAG will be pro-rated for the 12 months of the AUG year



The **monthly quantity of UAG** for the DM LSP sector and for the NDM LSP sector will be **converted into a financial amount** by using the average daily System Average Price (SAP) for the previous month (the reconciliation month)



Each **shipper** with NDM LSP customers will be **allocated a proportion of the NDM LSP financial amount** based on its share of the total volume of gas (based on the sum of AQs for sites in its customer portfolio) in the NDM LSP sector over the reconciliation month



Each **shipper** with DM LSP customers will be **allocated a proportion of the DM LSP financial amount** based on its share of the total volume of gas (based on the sum of AQs for sites in its customer portfolio) in the DM LSP sector over the reconciliation month

AUG Statement, 2011-12 AUG year

Unidentified Gas Summary (GWh)

Unidentified Gas Source	Aggregate quantity of unidentified gas (GWh)	Unidentified gas quantity (GWh)		
		DM LSPs	NDM LSPs	SSPs
iGT CSEPs	693	0	0	693
Shipperless / Unregistered	704	0	596	108
Meter Errors	17	0	17	0
Theft+Other	4,618	0	374	4,244
Total	6,033	0	988	5,045

Unidentified Gas Summary (£M)

Unidentified Gas Source	Aggregate estimated cost of unidentified gas (£m)	Unidentified gas costs (£m)		
		DM LSPs	NDM LSPs	SSPs
iGT CSEPs	18.37	0.00	0.00	18.37
Shipperless / Unregistered	18.66	0.00	15.81	2.85
Meter Errors	0.46	0.00	0.46	0.00
Theft+Other	122.37	0.00	9.91	112.46
Total	159.87	0.00	26.18	133.69



Promoting choice and value for all gas and electricity customers