

DNO Group Name

**Regulatory Instructions and Guidance
Commentary – Network Outputs**

Reporting Year 2011-12

Objectives and Information required

Objectives

The commentary provides the opportunity for DNOs to explain performance against the agreed Network Output measures, annual movements and the reasons for variations from assumptions made at the time of the Price Control Review (DPCR5) and subsequently.

A full and frank commentary should facilitate a more targeted and focussed dialogue between Ofgem and the DNO and also reduce the number of questions and time spent by both Ofgem and DNO staff on review visits.

General

To avoid duplication, one Commentary document is required per DNO Group. Respondents should ensure that comments are clearly marked to show which DNO the commentary relates or if it is applicable to all the DNOs within the group.

DNOs should include supporting documentation where they consider it necessary to support their comments or where it may aid Ofgem's understanding. Please insert an appropriate chapter heading and commentary box in the body of this document where it is necessary to provide additional commentary.

Asset Management Strategy

Please provide a statement setting out the licensee's asset management strategy (to satisfy Standard Condition 45 – Appendix 1 A4(b))

Type commentary here

Health Indices

Progress during reporting year.

Commentary to include:

A summary of asset replacement work carried out in the HI output categories.

A summary of refurbishment work carried out in the HI output categories.

A summary of all other work falling under the "other investment" heading carried out in the HI output categories.

A summary of any significant changes in delivery method (e.g. from asset replacement to refurbishment), cancellation, deferment or bringing forward of work in the HI outputs categories (including rationale)

Type commentary here

Changes in assessment methodology or practice

Type commentary here

Changes to systems relevant to submitted HI data

Type commentary here

Additional commentary/documentation

Type commentary here

Load Indices

Progress during reporting year.

Commentary to include:

- Progress on individual schemes within year
- New schemes identified where intervention now thought to be necessary (including rationale)
- Schemes previously identified where intervention no longer thought necessary (including rationale)
- Schemes previously identified where intervention has been deferred or is proposed to be deferred (including rationale)
- Key issues driving any delays in schemes which were forecast to be of £1 million and above.

Type commentary here

Changes in assessment methodology or practice

Type commentary here

Changes to systems relevant to submitted LI data

Type commentary here

Additional commentary/documentation

Type commentary here

Fault Rates

Emerging trends in the fault rate data for the asset categories and the reasons for these trends (to satisfy Standard Condition 45 – Appendix 1 A4(c))

Type commentary here

Reasons for any significant variations in fault rates from forecast

Type commentary here

Changes to systems relevant to collecting fault rate data

Type commentary here

Additional commentary/documentation

Type commentary here