

First Tier Pro-forma

Notes on completion

Before completing this form, please refer to the LCN Fund Governance Document. Please use the default font (Verdana font size 9) in your submission, the text entry areas are predetermined and should not be changed. Please ensure all content is contained within the boundaries of the text areas. The full-completed submission should not exceed 4 pages in total.

Project title

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DNO

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Participant DNOs

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Project summary

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Problem(s)

Please provide a narrative which explains the Problem(s) which being addressed by the Project.

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Problem(s) continued**Method(s)**

This section should set out the Method or Methods that will be trialled in order to solve the Problem. The type of Method should be identified where possible e.g. technical or commercial.

Scope and Objectives

Please describe the scope and objectives of the Project should be clearly defined including the benefits which should directly accrue to the Distribution System.

Success Criteria

Please give details of how the DNO will evaluate whether the Project has been successful.

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| TRL | |
| <i>This should be between 5-8 to be eligible for Tier 1 Funds.</i> | |
| Predicted start and end dates. | |
| <i>DNOs should provide an estimate of the expected project starting and completion dates.</i> | |
| Start Date: | End Date: |
| Project partners and external funders | |
| <i>Please give details of actual or potential Project Partners and External Funding Support as appropriate</i> | |
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| Potential for new learning | |
| <i>Detail what the parties hope to learn and how the learning will be disseminated.</i> | |
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| Risks | |
| <i>The DNO should highlight any material, known risks that could impact the Project's costs and/or programmes.</i> | |
| | |
| Scale of project | |
| <i>Please justify the scale of the Project. In particular, the DNO should explain why there would be less potential for new learning if the Project were a smaller scale.</i> | |
| | |
| Geographical area | |
| <i>Details of where the Trial(s) will take place. If the Project is a collaboration, the DNO area(a) in which the Trial(s) take place should be identified.</i> | |
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| Estimated Project funding | | | |
|---|--|---|--------------------------|
| <i>An indication of the revenue allowed for within the DPCR5 settlement that is likely to be saved as a result of the project.</i> | | <i>An indication of the total Allowable First Tier Project Expenditure that the DNO expects to reclaim the for the whole project.</i> | |
| Revenue allowed for in the DPCR5 Settlement (£) | | Indicative total Allowable First Tier Project Expenditure (£) | |
| Please tick if the project involves making payments to related undertakings | | | <input type="checkbox"/> |
| <i>The DNO must set out all payments that it proposes to make to itself or any Related Undertaking. Further, if a payment is to be made to any Related Undertaking that is a Distribution System User, the DNO must demonstrate that it has offered the same terms to similar Distribution System Users on the part of the network that is within the Project boundary and has used reasonable endeavours to identify such Users.</i> | | | |
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| Please tick if the project conforms to the default IPR arrangements set out in the LCN Fund Governance Document? | | | <input type="checkbox"/> |
| <i>The DNO should indicate if the Project does not conform to the default IPR conditions. A justification for alternative arrangements and why the Project should still be approved must be provided, in accordance with paragraph 2.18 of the Governance Document.</i> | | | |
| | | | |
| Please tick if you do not consent to the First tier pro-forma being published in full. | | | <input type="checkbox"/> |
| If you do not consent please identify any information in the completed First Tier LCN Project Registration that you do not wish to be published. | | | |
| <i>The DNO must demonstrate that it (or its Project Partners) will face commercial harm from its disclosure and that information is considered eligible for exemption under the Freedom of Information Act 2000 or the Environmental Information Regulations 2004.</i> | | | |
| <i>All information submitted within the First Tier LCN Project Registration Pro-forma will be made available on the Ofgem website, unless Ofgem has agreed otherwise as part of the Registration process set out above.</i> | | | |
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