

LCN Fund Full Submission

Supplementary Answer Form

Tick if this answer is Confidential: ☐

Tick if this answer has been provided verbally: ☐

Project code:	UKPN2002	Question Number	2
Question date	25 August 2011	Answer date	30 August 2011
Submission section question relates to	Section 4b – Has the potential to deliver net financial benefit to existing and/or future customers		
Topic	Rollout		
Question	What are the cost implications involved in training / educating DNO staff on the results of the FPP, and have these been incorporated into the rollout calculations?		
Notes on question			
Answer	<p>Training and educating UK Power Networks staff on the results of the FPP project has been included in workstream 7 (Learning and Dissemination) costs and scope.</p> <p>A total budget of £519k has been allocated to the FPP's Learning and Dissemination workstream to support the delivery of all dissemination products and activities described in Section 5 of the pro-forma ('Knowledge dissemination') throughout the duration of the project. The breakdown of this budget can be found in Appendix A (Full Submission Spreadsheet).</p> <p>The method costs (rollout costs) described in Section 4b and in Appendix A are based on learning from the FPP project being embedded within UK Power Networks throughout the project, such that by the end of the project no further UK Power Networks costs would be incurred for learning dissemination on similar projects delivered subsequently.</p> <p>An important deliverable of the FPP project is to ensure that similar</p>		

	<p>learning is made available to all DNOs. Having acquired such learning, it is assumed that DNOs would incur similar internal training / education costs to support rollout of the FPP methodology across their licensed areas. These costs are included in our national rollout (Method) cost calculations.</p> <p>UK Power Networks will make use of industry wide learning dissemination best practices derived from the Low Carbon London project. Recent workshops such as the ENA/ERA Demand Response event and the Ofgem's LCNF annual conference have proven to be a low cost and very effective means of knowledge dissemination. It is envisaged that the FPP project learning will make use of similar dissemination approaches.</p>
Attachments	
Verbal Clarifications (Consultants)	