

LCN Fund Full Submission

Supplementary Answer Form

Tick if this answer is Confidential: ☐

Tick if this answer has been provided verbally: ☐

| Project code: | ENWLT2003 | Question Number | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|-------------------|-------------------|-----------------|--------------------|---------|---------|---------|-------|--------------------|---------|----------|----------|----------|------------|------------------|----------|------------|----------|----------|------------|-------------------|----------|------------|---------|---------|------------|------------|----|----------|----------|----------|------------|----------------------------|---------|----------|----------|---------|----------|-------------|----------|----------|----------|----------|----------|--------------|-------------------|-------------------|-------------------|-----------------|--------------------|
| Question date | 8 September 2011 | Answer date | 13 September 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Submission section question relates to | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Topic | Business Case | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Question | Is it possible to provide us with a breakdown of project costs by activity and by year? | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Notes on question | n/a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Answer | The table below shows the C ₂ C Project's costs broken down by year for the cost categories shown in the section 3, page 13 of the Full Submission. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Cost Category</th> <th style="width: 15%;">2011/12</th> <th style="width: 15%;">2012/13</th> <th style="width: 15%;">2013/14</th> <th style="width: 15%;">2014/15</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Project Management</td> <td style="text-align: right;">£80,628</td> <td style="text-align: right;">£326,847</td> <td style="text-align: right;">£351,455</td> <td style="text-align: right;">£280,746</td> <td style="text-align: right;">£1,039,676</td> </tr> <tr> <td>Technology - CST</td> <td style="text-align: right;">£937,966</td> <td style="text-align: right;">£1,612,484</td> <td style="text-align: right;">£231,440</td> <td style="text-align: right;">£119,238</td> <td style="text-align: right;">£2,901,128</td> </tr> <tr> <td>Technology - AMCI</td> <td style="text-align: right;">£432,651</td> <td style="text-align: right;">£3,121,104</td> <td style="text-align: right;">£86,376</td> <td style="text-align: right;">£44,548</td> <td style="text-align: right;">£3,684,679</td> </tr> <tr> <td>Commercial</td> <td style="text-align: right;">£0</td> <td style="text-align: right;">£578,438</td> <td style="text-align: right;">£528,908</td> <td style="text-align: right;">£287,395</td> <td style="text-align: right;">£1,394,741</td> </tr> <tr> <td>Learning and Dissemination</td> <td style="text-align: right;">£61,500</td> <td style="text-align: right;">£317,001</td> <td style="text-align: right;">£279,062</td> <td style="text-align: right;">£41,318</td> <td style="text-align: right;">£698,882</td> </tr> <tr> <td>Contingency</td> <td style="text-align: right;">£122,750</td> <td style="text-align: right;">£497,329</td> <td style="text-align: right;">£227,623</td> <td style="text-align: right;">£124,208</td> <td style="text-align: right;">£971,910</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£1,635,495</td> <td style="text-align: right;">£6,453,203</td> <td style="text-align: right;">£1,704,864</td> <td style="text-align: right;">£897,454</td> <td style="text-align: right;">£10,691,015</td> </tr> </tbody> </table> | | | | Cost Category | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Total | Project Management | £80,628 | £326,847 | £351,455 | £280,746 | £1,039,676 | Technology - CST | £937,966 | £1,612,484 | £231,440 | £119,238 | £2,901,128 | Technology - AMCI | £432,651 | £3,121,104 | £86,376 | £44,548 | £3,684,679 | Commercial | £0 | £578,438 | £528,908 | £287,395 | £1,394,741 | Learning and Dissemination | £61,500 | £317,001 | £279,062 | £41,318 | £698,882 | Contingency | £122,750 | £497,329 | £227,623 | £124,208 | £971,910 | TOTAL | £1,635,495 | £6,453,203 | £1,704,864 | £897,454 | £10,691,015 |
| Cost Category | 2011/12 | 2012/13 | 2013/14 | 2014/15 | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Management | £80,628 | £326,847 | £351,455 | £280,746 | £1,039,676 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Technology - CST | £937,966 | £1,612,484 | £231,440 | £119,238 | £2,901,128 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Technology - AMCI | £432,651 | £3,121,104 | £86,376 | £44,548 | £3,684,679 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Commercial | £0 | £578,438 | £528,908 | £287,395 | £1,394,741 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Learning and Dissemination | £61,500 | £317,001 | £279,062 | £41,318 | £698,882 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingency | £122,750 | £497,329 | £227,623 | £124,208 | £971,910 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | £1,635,495 | £6,453,203 | £1,704,864 | £897,454 | £10,691,015 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Attachments | None. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Verbal Clarifications (Consultants) | None. |
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