Draft DN Sales Plan January 2005

20 January v4.0

2004: Sept, Oct, Nov, Dec
2005: Jan, Feb, Mar, Apr, May, Jun, July

Licence

- Ofgem publish Informal consultation
- 16-Sep Ofgem publishes draft Licences
- Workgroup development
- 25-Oct Ofgem grants new Licences
- 15-Nov Ofgem publishes final RIA (aligned to DTI exemption consultation) 16-Dec
- 22-Nov Ofgem publishes S23 GA consultation & informal consultation on 8AA 23-Dec
- Incentives Development
- Initial Thoughts Consultation - Incentives
- Initial Proposals - Incentives
- Final Proposals - Incentives and mop-up S23 Notice
- 20-Jan Authority meeting
- 27-Jan Ofgem Direction on S23 notice
- 14-Feb 8AA Consultation (2months) 14-Apr
- 14-Feb S23 Notice to modify NTS and RDN licences
- 25-Apr Ofgem direct on UNC, S8AA consents & S23 Notice
- **Hivedown**

DTI exemption

- 22-Oct Complete drafting of notice and proposed order
- 25-Oct Ministerial consultation on proposed order
- 19-Nov Consultation on exemptions (subject to policy clearance)(aligned to Final RIA publication)
- 17-Dec Consultation closes
- Consider responses to exemptions
- Secretary of State considers consent
- Lay Order
- Order comes into force

Safety Case (inc Exit 2A)

- 18-Oct Submit version 4
- Review & re-submit
- 15-Apr Safety Case v4 approved
- 01-May iDN Safety Case v5 submitted
- 01-Jun iDN Safety Case v5 approved

Industry Agreements

(■ = Workshop/Seminar)

- Develop and review Business Rules for UNC (non-Exit)
- Exit Arrangements
- Develop & Review Interim Arrangements
- Transco consultation
- UNC workshops during consultation
- Exit workshops during consultation
- Develop and review Legal drafting (UNC & NTS-DN Operator Arrangements)
- Workshops during Legal drafting
- Ofgem Consultation on UNC
- Review responses
- 25-Apr Ofgem Decision
- Develop iDN SF Codes and Framework Agmnts
- 01-May Implement Arrangements
- Transco Pricing methodology consultation
- Notify Authority of change in charging methodology
- Prices published (for September)

Transition approach - Dealing with new and existing MODs Invoicing and Billing

- Develop transition plans
- Review transition plans
- 10-Mar Sign off transition at DISG
- 01-Apr Implement Transition

Network Code to create SFC

- Prepare Draft Mod Report
- 10-Feb Raise MOD to create SFC
- 01-Mar Issue of DMR
- Consultation in parallel with UNC Consultation
- Prepare Final Mod report
- FMR issued to Ofgem
- 25-Apr Ofgem Decision
- 01-May Implement MOD

xoserve

- Develop services definitions document (inc Option C)
- Develop CSA Business Rules
- Present draft CSA Business Rules at DISG
- Draft CS Agreement
- Discuss with Buyers
- Finalise CS Agreement
- Sign off CSA drafting at DISG

Joint Office

- Develop Joint Office rules
- JGAA legal drafting
- Present draft JGAA at DISG
- Finalise JGAA
- Sign off JGAA drafting at DISG
- Implement infrastructure and support requirements for JO
- 19-Apr Implement JO processes

Industry Seminars

- 27-Jan DN Sales approach to Hive-Down

Implementation planning Credit arrangements Processes

- Ramp up
- Ramp down

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