



Gas Distribution Network Sales Final RIA: Pro forma questionnaire

Pro forma: background

- Pro forma questionnaire published today
- Circulated to all shippers
- Developed with input from shippers
- Purpose to collect cost data for inclusion in Final RIA
- Consists of three documents:
 - Assumptions document
 - Spreadsheet pro forma
 - Guidance notes

Structure of the *pro forma*

Spreadsheet pro forma



- Simple spreadsheet format
- Ongoing and implementation costs by RIA area requested
- Accompanying comments encouraged

Assumptions document



- Summarises conclusions documents
- Designed ensure shippers make consistent assumptions when completing pro forma
- Not pre-judging Authority's final decision

Guidance notes



- Advises on way spreadsheet should be completed
- Basic assumptions outlined (e.g. assumes 4 DNs sold, and compare current to assumptions framework)

Process

- Deadline for completion: Friday 27 August 2004
- Any queries should be directed to:
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- Responses (in e-mail form) should be sent to:
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