



Gas Distribution Network Sales Circulation of data *pro forma*

Purpose of the *pro forma*

- Four RIAs relating to DN sales issues released April – June 2004
- Final RIA now being developed, drawing together Authority's previous conclusions
- This will describe selected options in a consistent and detailed framework
- Final qualitative and quantitative cost benefit analysis to be included in this RIA, evaluating the NPV impact of the selected framework

Data request process

- Accurate cost data is required for the proposed set of arrangements
- Detailed pro forma will be circulated for completion by all shippers
- Key to this will be specifying the assumptions of the final model
- Cost categories will cover both one-off and ongoing costs, and enable costs to be defined for each element of the arrangements
- Data collected will then be included in Final RIA CBA

Timetable

- The pro forma will be issued in week commencing 16 August
- Submissions to be completed by shippers two weeks later
- Final RIA to be issued end September