Table 1. - Regulated Distribution Business - Profit and Loss Account

For the year ended 31 March	2003	2002	2001
·	£'m	£'m	£'m
Turnover	-	-	-
Cost of sales	-		
Cost of sales			
Gross profit	-	-	-
Operating costs	-	-	-
Operating profit			
Operating profit	-	-	-
Other income	_	-	-
Profit before interest and tax	-	-	-
N. G.			
Net financing costs			
Profit before tax	-	-	
Tax expense on ordinary activities	-		
Profit after tax	-	-	
Dividends declared/paid			
Dividenda decialed/paid			
Retained profit for the year	-	-	

Table 2A. - Regulated Distribution Business - Analysis of Turnovei

	1					
For the year ended 31 March	2003	2002	2001	2000	1999	1998
	£'m	£'m	£'m	£'m	£'m	£'m
Price Controlled Turnover						
LV1 (day)						
LV2 (night)						
LV3 (standard)						
HV						
Other price controlled turnover						
Sub-total - Price controlled turnover:	_	_	_	_	_	_

DMS turnover						
NGC / Transmission exit charges						
Sub-total:	-	-	-	-	-	-
Excluded Services Turnover						
Other NGC / Transmission exit charges related to excluded services turnover						
EHV units						
Excess cost of prepayment meters						
Other			1 1	1		1
- Half-hourly metering			1	1 1		1
- Top-up and standby						
- External distribution services						
- Additional security levels						
- Wheeled Units						
- Special metering						
- Other excluded services						
Sub-total - other:	-	-	-	-	-	-
Non-trading rechargeables:						
- Moving mains, services or meters						
- Attributable third party damage						
- Statutory relocations						
- Other third party services						
Sub-total - Non-trading rechargeables:	-	-	-	-	-	-
B						
De-minimis turnover						
External contracting services (to non-related parties)						
External contracting services (to related parties)						
Telecommunications Other						
Sub-total - De-minimis turnover:	-	-	-	-	-	-
Total Turnover:						
Total Turnover:				_		_
Other Income						
Profit / (loss) on disposal of property, plant and equipment			1			
Profit / (loss) on disposal of fixed asset investments			1	1 1		1
Profit / (loss) on disposal of fixed asset investments Profit / (loss) on disposal of other (please detail)			1			
Income from fixed asset investments			1	1 1		1
Other (please detail)			1	1 1		
Other (please detail) Other (please detail)			1	1 1		
Total Other Income:	_	_	-	_	-	_
Total Salet Income.						

Table 2B. - Regulated Distribution Business - Detailed Analysis of Turnover

For the year ended 31 March	2003	2002	2001	2000	1999	1998
	£'m	£'m	£'m	£'m	£'m	£'m
Price Controlled Turnover LV1 (excluding MAP & MoP turnover)	8.0					
LV2 (excluding MAP & MoP turnover) LV3 (excluding MAP & MoP turnover) HV (excluding MAP & MoP turnover)	8.0 8.0 8.0					
Meter Asset Provider revenue (MAP) Meter Asset Manager revenue (MOP)	4.0 4.0					
Recovery/(Rebate) of prior year Price Controlled Turnover Other price controlled turnover	10.0					
Price Controlled Turnover sub-total:	50.0	Ok	Ok			
Check	Error	UK	UK			

 Table 3. - Regulated Distribution Business - Summary of Operating Costs (in accordance with DPCR3 Accounting Policies)

For the year ended 31 March	2003	2002	2001	2000	1999	1998
	£'m	£'m	£'m	£'m	£'m	£'m
Cost of sales						
NGC/Transmission exit charges						
NTR costs						
Other costs of sale						
Total cost of sales (pre DPCR3 accounting policy adjustments):						
Total cost of sales (pre DFCK3 accounting policy adjustments).	-	-	_		-	
DPCR3 Accounting policy adjustments (-ve):						
Please provide details (if applicable)						
Please provide details (if applicable)						
Please provide details (if applicable)						
Please provide details (if applicable)						
Total cost of sales in accordance with DPCR3 Accounting polices:	_	_	_		_	_
Total cost of sales in accordance with D1 CKs / Accounting polices.						
Operating costs						
Employee wages and on-costs						
Direct Network Costs (comprising materials, contractors and consumables)						
Premises costs						
Information technology ('IT')						
Insurance						
Advertising and Marketing						
Professional services						
Bad debts/doubtful debts expense (net of recoveries)						
Guaranteed standard of performance compensation payments						
Ex-gratia compensation payments						
Health and safety						
Network rates						
Wayleaves/servitudes						
Ofgem licence fee						
Statutory depreciation expense (net of customer contribution amortisation)						
Other (details to be provided if $> £0.5m$)						
Total operating costs (pre DPCR3 accounting policy adjustments):	-	-	-	-	-	-
DPCR3 Accounting policy adjustments (-ve):						
Please provide details (if applicable)						
Please provide details (if applicable)						
Please provide details (if applicable)						
Please provide details (if applicable)						
Please provide details (if applicable)						
Total operating costs in accordance with DPCR3 Accounting polices:	-	-	-	-	-	-

Table 4. - Regulated Distribution Company - Tax reconciliation

For the year ended 31 March Operating profit before tax Corporation tax at UK statutory rates (at 30%) on historical cost profit Permanent differences (at 30%): Replacement capital expenditure charged to taxable profit: to provide details of individual permanent differences > £500k; other Sub-total: Short term timing differences (at 30%): to provide details of individual adjustments > £500k; other Sub-total: Add back Statutory depreciation expense Deduct: Capital allowances - Industrial Building Allowance - I'lling (token life atems) - Plant (togel items) - Plant (togel details of other allowances > £500k; other Sub-total: Tax on ordinary activities before deferred tax Deferred tax Origination and reversal of timing differences Discounting deferred tax provisions Tax on ordinary activities before Group/other relief) Less: - Tax losses brought forward & utilised - Group tax relief received/fourmedered) - other to provide details) - other to provide details) - other (to provide details) - tax (paid/forceived or group relief relating to the current financial year - cas highly decreaved relating to profit in the financial year - cas highly decreaved relating to the profit financial year - cas highly decreaved or flower profit in the financial year - cas highly decreaved relating to the profit financial year - cas highly decreaved or flower year (eve) - Tax written down value - opening balance - Tax additions - Proceeds from disposals (eve) - Capital allowance for the year (eve) - Tax written	able 4 Regulated Distribution Company - Tax reconciliation		
Corporation tax at UK statutory rates (at 30%) on historical cost profit Permanent differences (at 30%): - Replacement capital espenditure charged to taxable profit - to provide details of individual permanent differences > ₹500k - to the provide details of individual permanent differences > ₹500k - to provide details of individual adjustments > ₹500k - to provide details of individual adjustments > ₹500k - to provide details of individual adjustments > ₹500k - to provide details of individual adjustments > ₹500k - to provide details of individual adjustments > ₹500k - other Sub-total: Add backs Statutory depreciation expense Deduct: Capital allowances - Plant (spoid items) - Sub-total: Tax on ordinary activities before deferred tax Deferred tax Origination and reversal of timing differences Discourning deferred tax (spoid/vercences) - Tax losses brought forward & utilized - Group tax relief received/fivurendered) - other to provide details) - other (spoid excelled items) - Tax (spaid/verceived from (spoid items) - Tax (spaid/verceived from (spoid items) - Tax (spaid/verceived from (spoid items) - Tax written down value - opening balance - Tax additions - Proceeds from disposals (ve) Capital allowance for the year (ve) - Tax written down value - opening balance - Tax written down value - opening balance - Tax written down value - opening balance - Tax written down val	For the year ended 31 March		
Permanent differences (at 30%): - Replacement capital expenditure charged to taxable profit - to provide details of individual permanent differences > £500k - to provide details of individual permanent differences > £500k - to provide details of individual appermanent differences > £500k - to provide details of individual adjustments > £500k - to provide details of individual adjustments > £500k - to provide details of individual adjustments > £500k - to provide details of individual adjustments > £500k - to provide details of individual adjustments > £500k - to provide details of individual adjustments > £500k - to provide details of individual adjustments > £500k - to provide details of other allowances - Plant (tong life items) - Plant (tong life items) - Plant (tong life items) - Expensive cars - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - other Tax on ordinary activities (before Group/other reliet) Less: - Tax losses brought forward & utilised - Group tax relief receved/(surendered) - other (to provide details) Tax on ordinary activities Average tax rate before deferred tax (%) Tax (paid/veceived relating to the current financial year - tax (paid/veceived relating to the current financial year - tax (paid/veceived relating to the current financial year - tax (paid/veceived respect of group relief relating to the current financial year - tax (paid/veceived respect of group relief relating to the current financial year - tax (paid/veceived respect of group relief relating to the current financial year - tax (paid/veceived respect of group relief relating to the current financial year - tax (paid/veceived respect of group relief relating to the current financial year - tax (paid/veceived respect of group relief relating t	Operating profit before tax		
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Short term timing differences (ct 30%) - to provide details of individual adjustments > £500k - to provide details of individual adjustments > £500k - to provide details of individual adjustments > £500k - tother Sub-total: Add backs Statutory depreciation expense Deduct: Capital allowances - loutstrial Building Allowance - Plant (topol items) - Plant (pool items) - Plant (pool items) - Plant (pool items) - Plant (pool items) - Supersive cars - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of the current financial year - £500k - to provide details £500k - Coroup tax relief received/surrendered) - to ther to provide details £500k - Coroup tax relief received/surrendered) - to ther to provide details £500k - Coroup tax relief received/surrendered) - to ther to provide details £500k - Coroup tax relief received/surrendered) - to ther to provide details £500k - Coroup tax relief received/surrendered) - to ther to provide details £500k - Coroup tax relief received/surrendered) - to ther to provide details £500k - Coroup tax relief received/surrendered) - to there to provide details £500k - Coroup tax relief received/surrendered) - to there to provide details £500k - Coroup tax relief received/surrendered) - to there to provide details £500k - Coroup tax relief received/surrendered) - to there to provide details £500k - Coroup tax relief received/surrendered) - to there to provide details £500k - Coroup tax relief received for group relief relating to the current financial year - £500k - Capital allowance for the year (ve) - Tax writte	 Replacement capital expenditure charged to taxable profit to provide details of individual permanent differences >£500k to provide details of individual permanent differences >£500k 		
- to provide details of individual adjustments > £500k - to provide details of individual adjustments > £500k - other Sub-total: Add back: Statutory depreciation expense Deduct: Capital allowances - Industrial Building Allowance - Plant (long lite items) - Plant (sold items) - Items - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of sold items and items an	- one	Sub-total:	-
Deduct: Capital allowances - Industrial Building Allowance - Plant (ong life items) - Plant (opol items) - Expensive cars - to provide details of other allowances > £500k - to provide details of other allowances > £500k - to provide details of other allowances > £500k - other Sub-total: Tax on ordinary activities before deferred tax Deferred tax Origination and reversal of timing differences Discounting deferred tax provisions Tax on ordinary activities (before Group/other relief) Less: - Tax losses brought forward & utilised - Group tax relief received/(surrendered) - other to provide details) - other to provide details) Tax on ordinary activities Average tax rate before deferred tax (%) Tax (paid/received reconciliation: - tax (paid/received reconciliation: - tax (paid/received for group relier fetaing to the current financial year - tax (paid/received for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for group relier fetaing to the current financial year - tax (paid/veceived for group relier fetaing to the prior financial year - cash paid/veceived for gro	 to provide details of individual adjustments >£500k to provide details of individual adjustments >£500k 		
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- Tax losses brought forward & utilised - Group tax relief received/(surendered) - other (to provide details) - other (to provide details) - other (to provide details) Tax on ordinary activities Tax on ordinary activities Average tax rate before deferred tax (%) Average tax rate after deferred tax (%) Tax (paidl/received reconciliation: - tax (paidl/received relating to the current financial year - tax (paidl/received relating to prior financial year - cash (paidl/received for group relief relating to the prior financial year - cash (paidl/received (to agree to Table 11 Funds from Operations) Total capital allowance reconciliation (Industrial Building Allowance) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - opening balance Tax additions	Tax on ordinary activities (before Group/other relief)		-
Tax on ordinary activities Average tax rate before deferred tax (%) Tax (paid)/received reconciliation: - tax (paid)/received relating to the current financial year - cash (paid)/received for group relief relating to the current financial year - cash (paid)/received for group relief relating to the prior financial year - cash (paid)/received for group relief relating to the prior financial year - cash (paid)/received (to agree to Table 11 Funds from Operations) Total capital allowance reconciliation (Industrial Building Allowance) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance reconciliation (Plant - pool items) Tax written down value - opening balance Total capital allowance reconciliation (Plant - pool items) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance Total capital allowance for the year (-ve) Tax written down value - opening balance	- Tax losses brought forward & utilised - Group tax relief received/(surrendered) - other (to provide details)		
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Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance Total capital allowance reconciliation (Plant - long life items) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance Total capital allowance reconciliation (Plant - pool items) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance Total capital allowance reconciliation (Plant - short life items) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance reconciliation (Plant - short life items) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance			
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Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance Total capital allowance reconciliation (Plant - short life items) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance			-
Capital allowance for the year (-ve) Tax written down value - closing balance Total capital allowance reconciliation (Plant - short life items) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance	Tax written down value - opening balance Tax additions		
Total capital allowance reconciliation (Plant - short life items) Tax written down value - opening balance Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance	Capital allowance for the year (-ve)		-
Tax additions Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance	Total capital allowance reconciliation (Plant - short life items)		
Capital allowance for the year (-ve) Tax written down value - closing balance	Tax additions		
Total capital allowance reconciliation (Expensive cars)	Capital allowance for the year (-ve)		-
Tax written down value - opening balance Tax additions			
Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance	Proceeds from disposals (-ve) Capital allowance for the year (-ve)		-
Total capital allowance reconciliation (Other) Tax written down value - opening balance Tax additions	Tax written down value - opening balance Tax additions		
Proceeds from disposals (-ve) Capital allowance for the year (-ve) Tax written down value - closing balance	Capital allowance for the year (-ve)		-

Table 5. - Regulated Distribution Company - Balance Sheet

As at 31 March		2003	2002	2001
		£'m	£'m	£'m
Fixed Assets				
Tangible assets				
Investments				
Investment properties				
		-	-	-
Current Assets				
Stock				
Debtors				
- loans to related parties				
 intercompany balance due from group/related parties 				
- other				
Cash at bank				
Investments				
Pension surplus (arising from adoption of FRS 17)				
Other				
		-	-	-
Creditors: amounts falling due within one year			1	
Borrowings				
- external		_		
- group/related parties		_		
Other creditors				
- external				
- intercompany balances due to group/related parties				
intercompany butances are to group/related parties		_	_	_
Creditors: amounts falling due after more than one year				
Borrowings				
- external		_		
- group/related parties		_		
Other creditors		-		
- external				
- intercompany balances due to group/related parties				
		-	-	-
B 11 (1919) 1 1				
Provisions for liabilities and charges				
Deferred tax				
Pension deficit (arising from adoption of FRS 17)				
Other		-		
		-	-	-
Net Assets		-	-	-
Capital and Reserves				
Called up ordinary share capital (including share premium)				
Preference shares				
Profit and Loss Account				
Other Reserves				
		_	_	
Group Funding (before introduction of the Utilities Act 2000)		_	_	_
- 11 _F 2				
Equity shareholders' fund				
Equity shareholders faile				
	Clara al	OI.	OI.	OI.
	Check	Ok	Ok	Ok

Table 6A. - Regulated Distribution Company - Analysis of Accruals

As at 31 March	2003 £'m
	£ III
Revenue Accrual 1 (>£0.5m)	
Opening balance	
Amounts charged to the Profit and Loss Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Revenue Accrual 2 (>£0.5m)	
Opening helence	
Opening balance Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Revenue Accrual 3 etc (>£0.5m)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Revenue other accruals (in aggregate)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Revenue accruals - sub total	
Opening balance	
Amounts charged to the Profit and Loss	_
Amounts credited to the Profit and Loss	-
Amounts transferred to/(from) a related party	-
Amounts utilised during the current year	-
Closing balance	-
Capital accruals -where available (in aggregate)	
Overtical	
Opening balance	
Capitalised accruals Previously capitalised accruals reversed	
Amounts transferred to/(from) a related party	
Amounts utilised/paid during the current year	
Closing balance	-
Total accruals	
Opening balance	
Amounts charged to the Profit and Loss	-
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	_
Amounts utilised during the current year	_
Closing balance	-

Table 6B. - Regulated Distribution Company - Analysis of Provisions (Excluding deferred taxation and Pension deficits)

As at 31 March	2003
	£'m
Provision 1 (>£0.5m)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Provision 2 (>£0.5m)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Provision 3 etc (>£0.5m)	
On suring halon as	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Other Provisions (in aggregate)	
Other Provisions (iii aggregate)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	_
Closing balance	
Total provisions (excluding deferred taxation and pension deficits)	
Opening balance	-
Amounts charged to the Profit and Loss	-
Amounts credited to the Profit and Loss	-
Amounts transferred to/(from) a related party	-
Amounts utilised during the current year	_
Closing balance	-

Table 7. - Regulated Distribution Company - Summary analysis of Borrowings

External	£'m
Analysis of borrowings by maturity profile:	
- due within one year Total curr	ent liability:
due within two to five yearsdue after five years	-
Total non-curr	ent liability:
Total borrowing	gs - External:
Weighted average interest rate (incorporating derivatives): - floating (%) - fixed (%)	
Average maturity profile (incorporating derivatives): - floating (years) - fixed (years)	
Group/Related Parties	
Analysis of borrowings by maturity profile: - due within one year	
	ent liability:
- due within two to five years	-
- due after five years Total non-curr	ont liability:
	·
Total borrowings - Group/Rel	ated Parties:
Weighted average interest rate (incorporating derivatives): - floating (%) - fixed (%)	
Average maturity profile (incorporating derivatives): - floating (years) - fixed (years)	
Facility limits	
Total borrowings outstanding (current & non-current) Total borrowing facilities available	-
Total borrowing facilities	es available:

Additional information only - Group borrowings secured by/used to fund the Distribution Business
Description of each borrowing (including borrowing entity, security offered and relevant terms & conditions)
Total Group borrowings secured by the Distribution business

Table 8. - Regulated Distribution Company - Detailed analysis of Borrowings

External borrowings as at 31 March 2003:			F: 1/					
Description:	Amount £'m	Interest Rate %	Fixed / Floating	Repayment date	Security offered	Repayment / terms and condition triggers	Terms / conditions of hedges (specific or general)	Other key terms and conditions
Due within one year:								
Sub-total:	-							
Due in two to five years:								
Sub-total:	-							
Due in more than five years:								
Sub-total:	-							
Total external borrowings:	-							

Unrealised gains / losses arising on all hedge contracts outstanding as at 31 March 2003 - External borrowing								
	Book value							
		gain/(loss)	gain/(loss)					
Interest rate swaps:								
Cross currency interest rate swaps:								
Forward rate agreements:								
Tot	al: -	-	-					

Table 8 Regulated Distribution Company - Detailed a	nalysis of Borrov	wings						
Group / Related Party Borrowings as at 31 March 2003	Amount	Interest	Fixed /	Repayment	Security	Repayment / terms and		
Description: Due within one year:			Floating	date	offered	condition triggers	Terms / conditions of hedges (specific or general)	Other key terms and conditions
,								
Sub-total:	-							
Due in two to five years:								
Sub-total:	-							
Due in more than five years:								
Sub-total:	_							
Total Group / Related Party Borrowings:								
Total borrowings:								
. cal bollowings.								

Unrealised gains / losses arising on all hedge contract	ts outstanding as a	t 31 March 200	3 - Group / F	lelated Party borrowing
	Book value	Unrealised gain/(loss)	Realised gain/(loss)	
Interest rate swaps:				
Cross currency interest rate swaps:				
Forward rate agreements:				
To	al: -	-	-	

Table 9. - Regulated Distribution Company - Pension liability in accordance with FRS 17

Defined Benefit Pension Scheme 1

As at 31 March	2003	2002	2001
	£'m	£'m	£'m
Fund assets and liabilities:			
Fair value of pension assets (actuarial value)			
Present value of pension liabilities			
Underlying plan surplus/(deficit):	-	-	-
Market value of pension assets			
Actuarial valuation date (on which the above figures are based)			
Contributions paid during the year by: - the employer (i.e. the DNO) - employees of the DNO - other employers who contributed to the scheme (if no separation of pension scheme assets and liabilities) - rest of employees who are members of the Scheme (if no separation of pension scheme assets and liabilities) Total pension plan contributions:	-		
Actual contribution rate (as a percentage of pensionable wage): - employer contribution rate (%) for the DNO - employee contribution rate (%) for the DNO - employer contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities) - employee contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities) Total weighted average actual contribution rate:			
Reconciliation of pension expense included within operating profit and capital expenditure: Current service cost			
Past service cost			
Previously unrecognised surplus deducted from past service cost Gains or losses on settlements or curtailments			
Previously unrecognised surplus deducted from settlements or curtailments			
Total included within operating profit and capital expenditure:	-	-	-
Reconciliation of amounts included within net financing costs Interest costs (unwinding of the discount on scheme liabilities) Expected return on assets			
Any previously unrecognised surplus			
Total included within net financing costs:	-	-	-
Reconciliation of amounts included within STRGL Variation between actual and expected return on scheme assets Change in actuarial assumptions Variation between actuarial assumptions and actual performance			
Total included within STRGL:	-	-	-
Key pension plan assumptions:			
Investment returns (%): - equities			
- bonds			
- gilts - property			
- other			
Investment asset allocation (%):			
- equities			
- bonds - gilts			
- property			
- other Total:	0.0%	0.0%	0.0%
Other (%): - inflation assumptions - rate of increase in pensions in payment			
- rate of increase in deferred pensions - wage & salary growth rates - discount rate applied to scheme liabilities			
Actuary determined contribution rate:			
Current year contribution rate (as a percentage of pensionable wage): - employer contribution rate (%) for the DNO			
- employee contribution rate (%) for the DNO			
 employer contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities) employee contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities) Total actuary weighted average contribution rate (%): 			
Agreed contribution rate for future years (as a percentage of pensionable wage):			
- employer contribution rate (%) for the DNO			
 employee contribution rate (%) for the DNO employer contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities) 			
- employee contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities)			
Agreed actual weighted average contribution rate (%):			

Table 10. - Regulated Distribution Company - Pension liability in accordance with SSAP 24

As at 31 March	2001	2000	1999	1998
Defined Benefit Pension Plan 1	£'m	£'m	£'m	£'m
Valuation method used:				
Pension costs: Profit and loss (charge)/credit Charged to capital expenditure				
Total pension costs:	-	-	-	-
Detailed analysis of pension costs: Regular pension cost Variation from regular pension cost: - amortisation of experience surplus/deficit - changes in assumptions or actuarial methodology - retroactive changes in membership benefits/conditions - increase to pensions in payment/deferred pensions entitlements Discretionary and ex-gratia pensions and ex-gratia pension increases Interest on balance sheet provision Total pension costs:	-	-	-	-
Check	Ok	Ok	Ok	Ok
Contributions paid: Regular contributions paid - by the employer - by the employee Top-up contributions paid - by the employer - by the employee Total contirbutions paid:	-	-	-	-
Level of Funding Aggregate market value of scheme assets: Aggregate benefits due to members (-ve)				
Pension Scheme surplus/(deficit):	-	-	-	-
Actual contribution rate (as a percentage of pensionable earnings): - employer contribution rate (%) - employee contribution rate (%) Total (%):	0.0%	0.0%	0.0%	0.0%
Total pensionable earnings per year (£'s):				
Actuarial valuation assumptions and results:				
Independent actuarial valuation date (dd/mm/yy):				
Rate of price inflation and pension increases (%) Future increases in pensionable earnings (%) Annual rate of return on existing investments (%) Annual rate of return on future contributions (%)				
Contribution rate required as determined by the actuary: - employer contribution rate (%) - employee contribution rate (%) Total:	0.0%	0.0%	0.0%	0.0%

Table 11. - Regulated Distribution Company - Cashflow statement and Funds from operations

For the year ending 31 March	2003	2002	2001
	£'m	£'m	£'m
Net cash inflow/(outflow) from operating activities	-	-	
Returns on investments and servicing of finance			
Interest received Interest paid			
Issue costs of bank and other debt instruments			
Interest element of finance lease payments			
Dividends paid	-	-	
Net cash inflow/(outflow) from returns on investments and servicing of finance	-	-	
Taxation			
Capital expenditure and financial investment			
Purchase of tangible fixed assets	-	-	
Sale of tangible fixed assets			
Net cash inflow/(outflow) from capital expenditure and financial investment	-	-	-
Acquisitions			
Purchase of subsidiary undertakings			
Net overdrafts acquired with subsidiary undertakings			
Net cash outflow for acquisitions	-	-	-
Equity dividends paid to shareholders			
Management of liquid resources			
Reduction/(increase) in short-term deposits with banks			
Issue of ordinary share capital			
Capital element of finance lease payments			
Increase in borrowings			
Net cash inflow/(outflow) from financing	-	-	
(Decrease)/increase in net cash	-	-	
5 W. G			
Reconciliation to net (debt)/cash			
Net cash at 1 April (Decrease)/increase in net cash			
Borrowings net of short-term deposits acquired with subsidiaries	-	-	
Movement in deposits			
Movement in deposits Movement in borrowings			
Other non-cash changes			
Exchange adjustments			
Net (debt)/cash at 31 March	-	-	
			ļ

	2003	2002	2001
Reconciliation of Funds from Operations	£'m	£'m	£'m
Operating profit before interest and corporation tax	-	-	
Statutory Depreciation Expense			
Amortisation			
Movements in working capital:			
- (increase)/decrease in stocks			
- (increase)/decrease in trade and sundry debtors			
- increase/(decrease) in trade and sundry creditors			
- increase/(decrease) in long term creditors			
- increase/(decrease) in provisions for liabilities and charges			
Sale/(purchase) of Fixed Asset investments			
Sale/(purchase) of Short Term investments			
Other (please provide details for items >£500k)			
Other (please provide details for items >£500k)			
Net cash inflow/(outflow) from operating activities	-	-	
Net cash (outflow) from taxation (including payment for group relief,			
Funds from operating activities after tax	-	-	
Net cash (outflow) from returns on investments and servicing of finance			
Net capital expenditure on network assets			
Net capital expenditure on non-operational assets			
Funds from operating activities after tax and net capital expenditure	-	-	
Dividends paid			
Funds from operating activities after tax, net capital expenditure and dividends	-	-	

Table 12. - Regulated Distribution Business - Technical abbreviations used

CAPEX Abbreviations	Definition
A/RC & Sect	Automated remote control and sectionalisers
СВ	Circuit breaker
cct	Circuit
Consac (cable)	Concentric neutral solid aluminium conductor with paper insulation
I/D	Indoor
Isol	Isolator
GMT	Ground mounted transformer
GIS	Gas insulated switchgear
kV	Kilovolt (phase to phase voltage)
LV	Low voltage
O/D	Outdoor
PICAS	Paper insulated corrugated aluminium sheathed (cable)
PILC (cable)	Paper insulated lead covered (cable)
PMT	Pole mounted transformer
RMU	Ring Main Unit
SF6	Sulphur hexafluoride
Wavecon (cable)	Wavewound concentric neutral copper conductor cross linked polyethylene insulated (cable)
XLPE	Cross linked polyethylene insulated (cable)

Table~12A.~- Regulated~Distribution~Business~- Network~development~statistics~- for~the~year~ended~31~March~2003

econciliation of network development			Addi	tions		Disp	osals	Adjustments	
·	Opening	Load related	Load related	Non-load	Non-load	Non-load			Closing
	balance	- Demand	- Generation	related	related	related	Other	e.g. Data cleansing	balance
or the year ended 31 March 2003	(#)	(#)	(#)	Faults (#)	Other (#)	(#)	(#)	(#)	(#)
	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
Overhead lines - circuit (kms)									
LV lines									-
HV lines									
- single circuit									-
- double circuit									-
EHV Lines - 33kV									
- single circuit - double circuit									-
- 66kV									-
 single circuit double circuit 									-
- double circuit - 132kV									-
- single circuit									
- double circuit									
- double circuit	al.		_	_		_	_	_	-
101									
Underground cables - circuit (kms)									
LV cables			[1	1	1	1		
HV cables			[1	1	1	1		
EHV cables]			1				
- 33kV]			1				-
- 66kV					1				_
- 132kV									-
Tot	al: -	-	-	-	-	-	-	-	-
Submarine cables - circuit (kms)					1				1
LV cables					1				-
HV cables									-
EHV cables									
- 33kV									-
- 66kV									-
- 132kV									-
Tot	al: -	-	-	-	-	-	-	-	-
Switchgear (units)									
LV network									
- LV pillar									-
- LV Link Box									-
HV network									
- 6.6 & 11kV switches (excluding RMU & CB)									-
- 6.6 & 11kV RMU									-
- 6.6 & 11kV CB									-
- 6.6 & 11kV A/RC & Sect, urban automation									-
- 20kV Distribution									-
- 20kV Primary									-
EHV network									
- 33kV CB									-
- 33kV Isol									-
- 66kV CB (GIS)									-
- 66kV CB - other									-
- 66kV Isol									-
- 132kV CB (GIS)									-
- 132kV CB - other									-
- 132kV Isol	al								-
Tot	d1: -	-	-	-	-	-	-	-	-
				1	1		1		
Transformers (per unit) - including tap changes and reactors					1				1
HV network					1				1
- 6.6 & 11kV					1				
- 0.0 & 11kV - 20kV PMT					1				
- 20kV PMT - 20kV GMT				1	1		1		
EHV network					1				-
- 33kV					1				
- 66kV					1				
- 132kV]			1				
Tot	al:		_	-		-	-		
101									
Other operational network infrastructure (please provide detai	ls)				1				
					1				-
			[1	1		1		
					1				_
					1				_
Other (per site)				1	1		1		
- substations					1				-
					1				_
					1				_
A list defining the abbreviations used above and throughout the	BPQ is provided in	n Table 12							

 $Table\ 12B. - Regulated\ Distribution\ Business-Network\ development\ statistics-for\ the\ year\ ended\ 31\ March\ 2002$

For the year ended 31 March 2002 Overhead lines - circuit (kms)		Opening	Load related		Non-load	Non-load				
				Load related			Non-load	0.1	e.g. Data	Closing
		balance	- Demand	- Generation	related Faults	related Other	related	Other	cleansing	balance
Overhead lines - circuit (kms)		(#)	(#)	(#)	(#)	(#)	(#)	(#)	(#)	(#)
Overhead lines - circuit (kms)										
LV lines										-
HV lines										
- single circuit										-
- double circuit										-
EHV Lines										
- 33kV - single circuit										
- double circuit										_
- 66kV										
- single circuit										-
- double circuit										-
- 132kV										
- single circuit										-
- double circuit	otal:									
10	лат.	-			_				-	
Underground cables - circuit (kms)				1						
LV cables				1						-
HV cables				1						-
EHV cables										
- 33kV			1				1			-
- 66kV - 132kV										
	otal:	-	-	-	-	-	-	-	-	-
Submarine cables - circuit (kms)										
LV cables										-
HV cables										-
EHV cables										
- 33kV - 66kV										_
- 132kV										_
	otal:	-	-	-	-	-	-	-	-	-
Switchgear (units)										
LV network										
- LV pillar										-
- LV Link Box HV network										-
- 6.6 & 11kV switches (excluding RMU & CB)										-
- 6.6 & 11kV RMU										-
- 6.6 & 11kV CB										-
- 6.6 & 11kV A/RC & Sect, urban automation										-
- 20kV Distribution										-
- 20kV Primary										-
EHV network - 33kV CB										_
- 33kV Isol										_
- 66kV CB (GIS)										-
- 66kV CB - other										-
- 66kV Isol										-
- 132kV CB (GIS)										-
- 132kV CB - other										-
- 132kV Isol	otal:	-	_	_		_	_	_		
10	AGI.		_				-			
Transformers (per unit) - including tap changes and reactors				1						
HV network				1						
- 6.6 & 11kV										-
- 20kV PMT										
- 20kV GMT EHV network										-
- 33kV				1						
- 66kV				1						
- 132kV	L		I				I		l	
To	otal:	-	-	-	-	-	-	-	-	-
Other enerational notional inference (alesses and ale	sile)									
Other operational network infrastructure (please provide deta	uis)									
				1						
Other (per site)				1						
- substations			1				1			-
	L									-
A list defining the abbreviations used above and throughout the	e remain	nder of the H	istorical BPO is	provided in Tahl	le 12					

Table 12C. - Regulated Distribution Business - Network development statistics - for the year ended 31 March 2001

				Non load	Dist	JUSAIS	Adjustments	
					Non-load	Other	e.g. Data	Closing
	- Demand	- Generation	Faults	Other	related		cleansing	balance
(#)	(#)	(#)	(#)	(#)	(#)	(#)	(#)	(#)
[otal:		_	_	_	_	_	_	
i Otal:	-	-	-	-	-	-	-	
							1	
Total:	-	-	-	-	-	-	-	
Cotal.								
i Otal:	-	-	-	-	-	-	-	
	_							
Fotal:	-	-	-	-	-	-	-	
			1	1	1	1 7	1	1
1			1		1	1		1
			1		1	1	1	
L	⅃ ┗┻		L					
					المريي			
[otal:								
otal.					-	_	-	
tails)			1		1	1		1
13)			1		1	1 1		
			1		1	1	1	
1			1			1	1	
			1		1	1	1	
							1	
	11		1		1	1	1	
						1		
	balance (#) Fotal:	fotal: - Demand (#) Fotal: - Total: -	Fotal: Opening balance (#) O	balance (#) - Demand (#) - Generation Faults (#) - Grant (#) - Generation (#) - Generation Faults (#) - Generation (#) - Gene	Opening balance (#) Load related -Demand (#) (#) Fotal: Fo	Opening balance (#) Load related - Demand (#) Load related - Generation (#) Fotal: Total: Total:	Opening balance (#) Load related - Demand (#) Fotal: Opening balance (#) Load related - Ceneration (#) Fotal: Fo	Opening balance (#) (#) Coad related Coencarion (#) Coad related C

Table 13. - Regulated Distribution Business - Asset Age Profile

As at 31 March 2003	Pre 1950 Quantity (#)	1950 to 1959 Quantity (#)	1960 to 1969 Quantity (#)	1970 to 1979 Quantity (#)	1980 to 1989 Quantity (#)	1990 to 1999 Quantity (#)	2000 to 2003 Quantity (#)	Total Quantity (#)
Overhead lines (kms)								
LV lines - LV mains Bare conductor								-
- LV mains Covered conductor - LV services Bare conductor								
- LV services Covered conductor								-
 other (please provide details) other (please provide details) 								-
HV lines - 6.6 & 11 kV Bare conductor								
- 6.6 & 11 kV Covered conductor - 20kV Single circuit								-
- 20kV Double circuit								-
 other (please provide details) other (please provide details) 								-
EHV Lines								
- 33kV Wood poles (Units) - 33kV Towers (Units)								-
 - 33kV Single Circuit length (kms) - 33kV Double Circuit length (kms) 								-
- 66kV Wood poles (Units) - 66kV Towers (Units)								-
- 66kV Single Circuit length - Towers (kms)								-
 - 66kV Single Circuit length - Poles (kms) - 66kV Double Circuit length (kms) 								-
 other (please provide details) other (please provide details) 								
132kV								
- 132kV Wood poles (Units) - 132kV Towers (Units)								-
 132kV Single Circuit length (kms) 132kV Double Circuit length (kms) 								
- other (please provide details)								-
- other (please provide details)								-
Underground cables (kms) LV cables								
- LV mains (Consac) - LV mains (PILC)								-
- LV mains (Plastic Waveform)								
- LV services (PILC) - LV services (Plastic Concentric)								
- other (please provide details) - other (please provide details)								
HV cables								
- 6.6 & 11kV - 20kV								-
 other (please provide details) other (please provide details) 								-
EHV cables - 33kV								
- 66kV								-
- 132kV - other (please provide details)								
- other (please provide details)								-
Submarine cables (kms)								
LV cables - LV								-
 other (please provide details) other (please provide details) 								-
HV cables								
- 6.6 & 11kV - 20kV								-
 other (please provide details) other (please provide details) 								-
EHV cables								
- 33kV - 66kV								-
- 132kV - other (please provide details)								-
- other (please provide details)								-
Switchgear (units)								
LV network - LV pillar								-
- LV Link box - other (please provide details)								-
- other (please provide details) HV network								-
- 6.6 & 11kV switches (excluding RMU & CB)								-
- 6.6 & 11kV RMU - 6.6 & 11kV CB								-
- 6.6 & 11kV A/RC & Sect, urban automation - 20kV Distribution								-
- 20kV Primary								-
 other (please provide details) other (please provide details) 								-
EHV network - 33kV CB (I/D)								
- 33kV CB (O/D) - 33kV Isol (I/D)								-
- 33kV Isol (O/D)								-
- 66kV CB (GIS) (I/D) - 66kV CB (GIS) (O/D)								-
- 66kV CB - other (I/D) - 66kV CB - other (O/D)								-
- 66kV Isol (I/D)								-
- 66kV Isol (O/D) - 132kV CB (GIS) (I/D)								-
- 132kV CB (GIS) (O/D) - 132kV CB - other (I/D)								-
- 132kV CB - other (O/D)								-
- 132kV Isol (I/D) - 132kV Isol (O/D)								
- other (please provide details) - other (please provide details)								-
Transformers (units) - including tap changes and reactors HV network								
- 6.6 & 11kV - 20kV PMT								-
- 20kV GMT								-
 - other (please provide details) - other (please provide details) 								
EHV network - 33kV								_
- 66kV								-
- 132kV - other (please provide details)								
- other (please provide details)								-
Other operational network infrastructure (please provide details) $\\$								
Other (sites) - substations								
	1	1	1	1	1	1	1	
								-

Table 14. - Regulated Distribution Business - Average Unit Cost

	Av	erage capital ex	penditure per ı	ınit	Total
or the year ended 31 March 2003	Material	Employee	Overheads	Other	average un
	expenditure	expenditure	capitalised	expenditure	cost incurr
	£	£	£	£	£
Overhead lines (per km)					
LV lines					-
HV lines					
- Single circuit					-
- Double circuit					-
EHV Lines					
- 33kV					
- Single circuit					-
- Double circuit					-
- 66kV					
- Single circuit					-
- Double circuit					_
- 132kV					
- Single circuit					-
- Double circuit					-
Inderground cables (per km)					
LV cables					-
HV cables					
EHV cables					
- 33kV					_
- 66kV					
- 132kV					
194RV					-
ubmarine cables (per km)					
LV cables					
HV cables					
					-
EHV cables					
- 33kV					-
- 66kV					-
- 132kV					-
witchgear (per unit)					
LV network					
- LV pillar					-
- LV link box					-
HV network					
- 6.6 & 11kV switches (excluding RMU & CB)					-
- 6.6 & 11kV RMU					-
- 6.6 & 11kV CB					-
- 6.6 & 11kV A/RC & Sect, urban automation					-
- 20kV Distribution					-
- 20kV Primary					-
EHV network					
- 33kV CB					-
- 33kV Isol					_
- 66kV CB (GIS)					_
- 66kV CB - other					
- 66kV Isol					_
- 132kV CB (GIS)					
- 132kV CB - other					
- 132kV lsol					
- other (please provide details)					
- other (please provide details)					
otto. (piedoc provide detailo)					
ransformers (per unit) - including tap changes and reactors					
HV network					
- 6.6 & 11kV					
- 20kV PMT					
- 20kV GMT					
- 20kV GMT - other (please provide details)					
- other (please provide details) - other (please provide details)					
- other (please provide details) EHV network					
- 33kV					
- 33KV - 66kV					
- 132kV					
- other (please provide details)					
- other (please provide details)					
ther operational network infrastructure (please detail)					
					-
					_
					_
Other (per site)					
- substations					
- aupaidituta	1	1	1	1	

Table 15. - Regulated Distribution Business - Additional statistics

As at 31 March (unless stated otherwise)		2003	2002	2001	2000	1999	1998
		#	#	#	#	#	#
Circuit length (km)							
LV		1					
HV		1					
EHV							
	Total:	-	-	-	-	-	-
Customers (# as at 30 September)							
LV		1					
HV		1					
EHV							
	Total:	-	-	-	-	-	-
Units distributed for the year (Gwh)							
LV 1		1					
LV 2		1					
LV 3		1					
HV		1					
EHV							
	Total:	-	-	-	-	-	-
Generation units distributed on the network (Gwh)							
Generation capacity connected (MW)							
LV network		1					
HV network		1					
EHV network		1					
ZIII IIdilidik	Total:	-	-	-	-	-	-
Load capacity connected (MW)							
LV							
HV							
EHV							
	Total:	-	-	-	-	-	-

 ${\it Table~16A.-Regulated~Distribution~Business-Expenditure~Summary-for~the~year~ended~31~March~2003}$

or the year ended 31 March 2003			Cl	assification of	expenditure			
	Expensed	to the Profit and Los	s Account		Capitalised t	o Fixed Assets		
		Operating		Load related	Non-load	Non-		
	Cost of sales	costs	Sub-total	Operational	Operational	operational	Sub-total	Total
Type/category of direct expenditure incurred:	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Direct costs incurred:								
NGC/Transmission exit charges			_				_	-
Employee wages and on-costs			-				-	
Direct Network Costs:			-				-	-
- materials			-				-	-
- contractors			-				-	-
- consumables			-				-	-
Premises costs			-				-	-
Information technology ('IT')			-				-	-
Insurance (details of individual services >£0.5m to be provided)			-				-	-
Advertising and Marketing			-				-	-
Professional services (details of individual services >£0.5m to be provided)			-				-	-
Bad debts/doubtful debts expense (net of recoveries)			-				-	-
Guaranteed standard of performance compensation payments			-				-	-
Ex-gratia compensation payments			-				-	-
Health and safety			-				-	-
Network rates			-				-	-
Wayleaves/servitudes			-				-	-
Ofgem licence fee			-				-	
Statutory depreciation expense (net of customer contribution amortisation)			-				-	
Lane rental fees (incl. overstay fines/congestion charges etc.)			_				_	_
Other (details to be provided if >£0.5m)			-				-	
Other (details to be provided if >£0.5m)			_				_	-
Other (details to be provided if >£0.5m)			-				_	-
							_	_
Total Expenditure (before direct and indirect allocations):	-	_	-	_	-	-	-	
, p								
Overheads allocated:			1					
Direct overhead and other allocations			-				-	-
Indirect overhead and other allocations			-				-	-
Total Expenditure:	-	-	-	-	-	-	-	-
Check:	Ok	Ok		Ok	Ok	Ok		
Cneck:	Ok	Ok		Ok	Ok	Ok		

Table 16B. - Regulated Distribution Business - Expenditure Summary - for the year ended 31 March 2002

For the year ended 31 March 2002			C	lassification of	expenditure			
	Expensed t	o the Profit and Los	Account			to Fixed Assets		
		Operating		Load related	Non-load	Non-		
	Cost of sales	costs	Sub-total	Operational	Operational	operational	Sub-total	Total
Type/category of direct expenditure incurred:	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Direct costs incurred:								
NGC/Transmission exit charges			-				-	
Employee wages and on-costs			-				-	
Direct Network Costs:								
- materials			-				-	
- contractors			-				-	
- consumables			-				-	
Premises costs			-				-	
Information technology ('IT')			-				-	
Insurance (details of individual services >£0.5m to be provided)			-				-	
Advertising and Marketing			-				-	
Professional services (details of individual services >£0.5m to be provided)			_				-	
Bad debts/doubtful debts expense (net of recoveries)			_				-	
Guaranteed standard of performance compensation payments			_				_	
Ex-gratia compensation payments			_				-	
Health and safety			_				-	
Network rates			_				_	
Wayleaves/servitudes			_				_	
Ofgem licence fee			_				_	
Statutory depreciation expense (net of customer contribution amortisation)			_				_	
Lane rental fees (incl. overstay fines/congestion charges etc.)			_				-	
Other (details to be provided if >£0.5m)			_				-	
Other (details to be provided if >£0.5m)			_				-	
Other (details to be provided if >£0.5m)			_					
one (details to be provided if a 20.5m)			_					
Total Expenditure (before direct and indirect allocations):	_	_	-	_	_	_	-	
Overheads allocated:								
Direct overhead and other allocations			_	1 1			_	
Indirect overhead and other allocations			_	1 1			_	
				1 1				
Total Expenditure:	_	_	-	-	-	-	-	
Total Experiuntile.								
Check:	Ok	Ok		Ok	Ok	Ok		
Clieck.	J.	J.K		J.	J.K	J.K		
						└		

Table 16C. - Regulated Distribution Business - Expenditure Summary - for the year ended 31 March 2001

or the year ended 31 March 2001			Cl	lassification of	expenditure			
	Expensed	o the Profit and Los	s Account		Capitalised to	Fixed Assets		
		Operating		Load related	Non-load	Non-		
	Cost of sales	costs	Sub-total	Operational	Operational	operational	Sub-total	Total
Type/category of direct expenditure incurred:	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Direct costs incurred:								
NGC/transmission exit charges			-				-	-
Employee wages and on-costs			-				-	-
Direct Network Costs:								
- materials			-				-	-
- contractors			-				-	-
- consumables			-				-	-
Premises costs			-			1 1	-	-
Information technology ('IT')			-			1	-	-
Insurance (details of individual services >£0.5m to be provided)		1	-			1	_	
Advertising and Marketing			-				-	-
Professional services (details of individual services >£0.5m to be provided)			_				_	_
Bad debts/doubtful debts expense (net of recoveries)			_				_	_
Guaranteed standard of performance compensation payments								
Ex-gratia compensation payments								
Health and safety								_
Network rates								
Wayleaves/servitudes							-	_
Ofgem licence fee							-	-
Statutory depreciation expense (net of customer contribution amortisation)							-	
Lane rental fees (incl. overstay fines/congestion charges etc.)							-	
Other (details to be provided if >£0.5m)							-	-
Other (details to be provided if >£0.5m) Other (details to be provided if >£0.5m)			-				-	-
			-				-	-
Other (details to be provided if $>$ £0.5m)			-				-	-
			-				-	
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-	-	-	-
Overheads allocated:								
Direct overhead and other allocations			-			1		
Indirect overhead and other allocations		1		1		1 1	•	
munect overneau and other allocations			-				-	-
Total Expenditure:	-	-	-	-	-	-	-	-
Check:	Ok	Ok		Ok	Ok	Ok		
						1		

Table 17A(i). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2003

ummary of Related Party Relationships - Total of Tables 17A(ii)		Yea	r ended 31 Marc	ch 2003	
	Analysis of	the expenditure of	services provided	by all Group and Rela	ted Parties
Category of expenditure incurred:	Cost of	Operating		Margin on	Total
	Sales	costs	Total	services provided	Charged
Direct costs incurred:					
NGC/Transmission exit charges	-	-	-	-	
Employee wages and on-costs	-	-	-	-	
Direct Network Costs:					
- materials	-	-	-	-	
- contractors	-	-	-	-	
- consumables	-	-	-	-	
Premises costs	-	-	-	-	
Information technology ('IT')	-	-	-	-	
Insurance (details of individual services >£0.5m to be separately provided)	-	-	-	-	
Advertising and Marketing	-	-	-	-	
Professional services (details of individual services >£0.5m to be separately provided)	-	-	-	-	
Bad debts/doubtful debts expense (net of recoveries)	-	-	-	-	
Guaranteed standard of performance compensation payments	-	-	-	-	
Ex-gratia compensation payments	-	-	-	-	
Health and safety	-	-	-	-	
Network rates	-	-	-	-	
Wayleaves/servitudes	-	-	-	-	
Ofgem licence fee	-	-	-	-	
Statutory depreciation expense	-	-	-	-	
Lane rental fees (incl. overstay fines/congestion charges etc.)	-	-	-	-	
Other (details to be provided if >£0.5m)	-	-	-	-	
Other (details to be provided if >£0.5m)	-	-	-	-	
Other (details to be provided if >£0.5m)	-	-	-	-	
Total Expenditure (before direct and indirect allocations):	-	-	-	-	
Overheads allocated:					
Direct overhead and other allocations	-	_	-	_	
Indirect overhead and other allocations	_	_	-	_	
Total Expenditure:	_	_	-	_	
					L

Table 17A(ii). - Regulated Distribution Business - Related Party Expenditure - for the year ended 31 March 2003

			to the identified		
Category of expenditure incurred:					Total
Direct costs incurred.	Sales	costs	lotal	services provided	Charged
Č			•		-
			•		-
			•		-
			•		-
			•		-
			-		_
					_
					_
					_
					_
			-		_
			-		_
,			-		_
Wayleaves/servitudes			-		_
			-		-
			_		_
			-		-
			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated					
			-		
Indirect overhead and other allocations			-		
maneet overread and other anocations			-		_
Total Expenditure:	-	-	-	-	-
Total Experience:					

Group or Related Party #2					
Tear ended 31 March 2003 Expenditure attributable to the identified services of Related Party #2 Cost of Operating Costs NCC/Transmission exit charges Employee wages and on-costs Direct Network Costs: - materials - contractors - consumables Premises costs Information technology (TI') Insurance (details of individual services > £0.5m to be separately provided) Advertising and Marketing Professional services (details of individual services > £0.5m to be separately provided) Bad debtydoubtful debts expense (net of recoveries) Curaanteed standard of performance compensation payments Exgrata compensation payments Health and safety Network rates Varyleaves/exenitudes Ofgem licence fee Statutory depreciation expense Laure rental frees (incl. overstay fines/congestion charges etc.) Other (details to be provided if \$1.0.5m)					
		Ye	ar ended 31 Marc	h 2003	
			to the identified		
Category of expenditure incurred:					
Direct costs in costs	Sales	costs	Total	services provided	Charged
			-		-
			_		_
			_		_
			_		_
			_		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services >£0.5m to be separately provided)			-		-
			-		-
			-		-
			-		-
·			-		-
			-		-
			-		-
			-		-
			-		-
			_		_
			_		_
			_		_
·			-		-
Other (details to be provided if >£0.5m)			-		-
Total Expenditure (before direct and indirect allocations):		-	-	-	-
Overheads allocated					
			_		_
			_		_
Total Expenditure:	-	-	-	-	-

Table 17A(ii). - Regulated Distribution Business - Related Party Expenditure - for the year ended 31 March 2003

Group or Related Party #3								
Description of each services provided by Group/Related Party #3:								
		Ye	ear ended 31 Marc	h 2003				
	Expe	nditure attributabl	e to the identified	services of Related Par	ty #3			
Category of expenditure incurred:	Cost of	Operating		Margin on	Total			
	Sales	costs	Total	services provided	Charged			
Direct costs incurred:								
NGC/Transmission exit charges			-		-			
Employee wages and on-costs			-		-			
Direct Network Costs:								
- materials			-		-			
- contractors			-		-			
- consumables			-		-			
Premises costs			-		-			
Information technology ('IT')			-		-			
Insurance (details of individual services >£0.5m to be separately provided)			-		-			
Advertising and Marketing			-		-			
Professional services (details of individual services >£0.5m to be separately provided)			-		-			
Bad debts/doubtful debts expense (net of recoveries)			-		-			
Guaranteed standard of performance compensation payments			-		-			
Ex-gratia compensation payments			-		-			
Health and safety			-		-			
Network rates			-		-			
Wayleaves/servitudes			-		-			
Ofgem licence fee			-		-			
Statutory depreciation expense			-		-			
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-			
Other (details to be provided if >£0.5m)			-		-			
Other (details to be provided if >£0.5m)			-		-			
Other (details to be provided if >£0.5m)			-		-			
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-			
Overheads allocated:								
Direct overhead and other allocations			-		-			
Indirect overhead and other allocations			-		-			
Total Expenditure:	-	_						
Total Experiorure:		-		-				

Group or Related Party #4					
Description of each services provided by Group/Related Party #4:					
		V	ar ended 31 Marc	L 2002	
	Exper			n 2005 services of Related Par	tv #4
Category of expenditure incurred:	Cost of	Operating		Margin on	Total
• , •	Sales	costs	Total	services provided	Charged
Direct costs incurred:				·	
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services >£0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services >£0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			_		_
Total Expenditure:	_	_	_	-	_
					<u> </u>

Table 17A(ii). - Regulated Distribution Business - Related Party Expenditure - for the year ended 31 March 2003

Group or Related Party #5					
Description of each services provided by Group/Related Party #5:					
		Yea	ar ended 31 Marc	h 2003	
	Exper	nditure attributable	to the identified	services of Related Part	y #5
Category of expenditure incurred:	Cost of	Operating		Margin on	Total
	Sales	costs	Total	services provided	Charged
Direct costs incurred:					Ü
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services >£0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services >£0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if $> \pm 0.5$ m)			-		-
Other (details to be provided if $> \pm 0.5$ m)			-		-
Other (details to be provided if $> \pm 0.5$ m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-
	1				

Group or Related Party #6					
Description of each services provided by Group/Related Party #6:					
		Υe	ar ended 31 Marc	h 2003	
		n <u>diture attributab</u> l	e to the identified	services of Related Par	
Category of expenditure incurred:	Cost of	Operating		Margin on	Total
	Sales	costs	Total	services provided	Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors - consumables			-		-
Premises costs					-
Information technology ('IT')					_
Insurance (details of individual services >£0.5m to be separately provided)			_		_
Advertising and Marketing			_		_
Professional services (details of individual services >£0.5m to be separately provided)			-		_
Bad debts/doubtful debts expense (net of recoveries)			_		_
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if $> £0.5m$)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overland allowed					
Overheads allocated: Direct overhead and other allocations					
Indirect overhead and other allocations			-		-
munect overnead and other anocations			-		-
Total Expenditure:	_	_	_	_	_
rotai Experioritare.					

Table~17B (i). - Regulated~Distribution~Business - Related~Party~expenditure - for~the~year~ended~31~March~2002

Year ended 31 March 2002						
Analysis of	the expenditure of	services provided	by all Group and Rela	ted Parties		
Cost of			Margin on	Total		
Sales	costs	Total	services provided	Charged		
-	-	-	-			
-	-	-	-			
-	-	-	-			
-	-	-	-			
-	-	-	-			
-	-	-	-			
-	-	-	-			
-	-	-	-			
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-	-	-	-			
-	-	-	-			
-	-	-	-			
-	-	-	-			
-	-	-	-			
-	-	-				
	Cost of	Cost of Operating	Cost of Operating			

Table 17B(ii). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002

Group or Related Party #1					
Description of each services provided by Group/Related Party #1:					
		Ye	ar ended 31 Marc	h 2002	
	Expen	diture attributable	e to the identified	services of Related Par	ty #1
Category of expenditure incurred:	Cost of	Operating		Margin on	Total
• , ,	Sales	costs	Total	services provided	Charged
Direct costs incurred:				·	
NGC/Transmission exit charges			-		-
Employee wages and on-costs			_		-
Direct Network Costs:					
- materials			_		-
- contractors			_		-
- consumables			_		-
Premises costs			-		_
Information technology ('IT')			-		-
Insurance (details of individual services >£0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services >£0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if $> \pm 0.5$ m)			-		-
Other (details to be provided if $> £0.5m$)			-		-
Other (details to be provided if $>£0.5m$)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			_		_
Total Expenditure:	-	_	_	_	-
Total Experience:					

Table 17B(ii). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002 Group or Related Party #2 Description of each services provided by Group/Related Party #2: Year ended 31 March 2002 nditure attributable to the identified services of Related Party #2 Category of expenditure incurred: Total Cost of Operating Margin on Sales Total services provided Charged costs Direct costs incurred: NGC/Transmission exit charges Employee wages and on-costs Direct Network Costs: - materials - contractors - consumables Premises costs Information technology ('IT') Insurance (details of individual services >£0.5m to be separately provided) Advertising and Marketing Professional services (details of individual services >£0.5m to be separately provided) Bad debts/doubtful debts expense (net of recoveries) Guaranteed standard of performance compensation payments Ex-gratia compensation payments Health and safety Network rates Wayleaves/servitudes Ofgem licence fee Statutory depreciation expense Lane rental fees (incl. overstay fines/congestion charges etc.) Other (details to be provided if > £0.5m) Other (details to be provided if >£0.5m)

Table 17B(ii). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002

Total Expenditure:

Total Expenditure (before direct and indirect allocations):

Group or Related Party #3

Overheads allocated:

Other (details to be provided if > £0.5m)

Direct overhead and other allocations Indirect overhead and other allocations

Description of each services provided by Group/Related Party #3:

		Yea	ar ended 31 Marc	h 2002	
	Expe	enditure attributable	to the identified	services of Related Part	ty #3
Category of expenditure incurred:	Cost of	Operating		Margin on	Total
	Sales	costs	Total	services provided	Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services >£0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services >£0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if $> £0.5m$)			-		-
Other (details to be provided if $> \pm 0.5$ m)			-		-
Other (details to be provided if $> £0.5m$)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-
•					

Group	or F	Relate	ed Pa	artv	#4

Description of each services provided by Group/Related Party #4:

Year ended 31 March 2002

	F		ar enueu 31 Marc	services of Related Par	4 44
Category of expenditure incurred:	Cost of		to the identified	Margin on	Total
Category of experiantire incurred:	Sales	Operating	Total	services provided	Charged
D' () ()	Sales	costs	Total	services provided	Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services >£0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services >£0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			_		-
Network rates			_		-
Wayleaves/servitudes			_		-
Ofgem licence fee			_		_
Statutory depreciation expense			_		_
Lane rental fees (incl. overstay fines/congestion charges etc.)			_		-
Other (details to be provided if >£0.5m)			_		-
Other (details to be provided if >£0.5m)			_		_
Other (details to be provided if >£0.5m)			_		_
Total Expenditure (before direct and indirect allocations):	_	_	_	_	-
Total Experience (Service affect and manifest anocations).					
Overheads allocated:					
Direct overhead and other allocations					
Indirect overhead and other allocations			-		-
indirect overnead and other allocations			-		-
T - 15 Pr					
Total Expenditure:	-	-	-	-	=
				1	

Table 17B(ii). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002

Group or Related Party #5

Description of each services provided by Group/Related Party #5:

ear ended 31 March 2002

Year ended 31 March 2002							
	Expe	n <u>diture attributab</u> l	e to the identified	services of Related Pa	rt <u>y</u> #5		
Category of expenditure incurred:	Cost of	Operating		Margin on	Total		
	Sales	costs	Total	services provided	Charged		
Direct costs incurred:							
NGC/Transmission exit charges			-		-		
Employee wages and on-costs			-		-		
Direct Network Costs:							
- materials			-		-		
- contractors			-		-		
- consumables			-		-		
Premises costs			-		-		
Information technology ('IT')			-		-		
Insurance (details of individual services >£0.5m to be separately provided)			-		-		
Advertising and Marketing			-		-		
Professional services (details of individual services >£0.5m to be separately provided)			-		-		
Bad debts/doubtful debts expense (net of recoveries)			-		-		
Guaranteed standard of performance compensation payments			-		-		
Ex-gratia compensation payments			-		-		
Health and safety			-		-		
Network rates			-		-		
Wayleaves/servitudes			-		-		
Ofgem licence fee			-		-		
Statutory depreciation expense			-		-		
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-		
Other (details to be provided if $> £0.5m$)			-		-		
Other (details to be provided if $> £0.5$ m)			-		-		
Other (details to be provided if $> £0.5m$)			-		-		
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-		
Overheads allocated:							
Direct overhead and other allocations			-		-		
Indirect overhead and other allocations			-		-		
Total Expenditure:			_	_			
Total Experiuture.							

Group or Related Party #6					
Description of each services provided by Group/Related Party #6:					
		V-	ar ended 31 Marc	L 2002	
	Evner			n 2002 services of Related Par	tv #6
Category of expenditure incurred:	Cost of	Operating	to the identified	Margin on	Total
	Sales	costs	Total	services provided	Charged
Direct costs incurred:					
NGC/Transmission exit charges			_		-
Employee wages and on-costs			_		-
Direct Network Costs:					
- materials			_		_
- contractors			_		_
- consumables			_		_
Premises costs			_		_
Information technology ('IT')			-		_
Insurance (details of individual services >£0.5m to be separately provided)			_		_
Advertising and Marketing			-		_
Professional services (details of individual services >£0.5m to be separately provided)			-		_
Bad debts/doubtful debts expense (net of recoveries)			_		-
Guaranteed standard of performance compensation payments			_		_
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			_		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if $> £0.5m$)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if $> £0.5m$)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			_		-
Indirect overhead and other allocations			_		_
THE OUT OF STREET WITH WITH WITH WITH WITH WITH WITH WIT					
Total Expenditure:	-		-	_	
Total Experioriture.					

Table 18. - Regulated Distribution Business - Analysis of Employee Costs

F (2002	2000	2004
For the year ended 31 March	2003 £'m	2002 £'m	2001 £'m
	2	2	2 111
Basic salaries and wages expense			
Overtime & shift allowances			
Other allowances (to provide details)			
Bonuses & profit related pay			
National Insurance contributions			
Pension costs - defined benefit plan			
Pension costs - defined contribution plan			
Redundancy and severance expenses - first line management			
Redundancy and severance expenses - all other employees			
Other (to provide details)			
Total employee expenditure:	-	-	-
Allocated to: Cost of sales:			
- Non-trading rechargables			
- Other			
Operating costs			
- repairs and maintenance			
- call centres			
- Information Technology			
- Professional services			
- other (please provide details where items are >£0.25m)			
Capital expenditure:			
- Load related operational assets			
- Non-load related operational assets			
- non-operational assets			
Total employee expenditure:	-	-	-
Cl. I			
Check:	Ok	Ok	Ok
	Frankayaaa	Employage	Employage
	Employees	Employees	Employees
Average number of ETF amplesees	#	#	#
Average number of FTE employees			
- employed directly by the distribution business			
- first line management (including directors)			
- administration staff			
- technical			
- craft staff			
- trainees			
- agency staff (contract/temporary)			
- allocated to the distribution business (from Group/Related Parties)			
- first line management (including directors)			
- administration staff			
- technical			
- craft staff			
- trainees			
- agency staff (contract/temporary)			
Total average number of FTE employees:	-	-	-
Average number of ETF annalouses, by super distance description			
Average number of FTE employees - by expenditure classification Cost of sales:			
- Non-trading rechargables			
- Other			
Operating costs			
- repairs and maintenance			
- call centres			
- Information Technology			
- Professional services			
- Other			
Capital expenditure:			
- Load related operational assets			
Load related operational assetsNon-load related operational assets			
- Load related operational assets- Non-load related operational assets- non-operational assets			
Load related operational assetsNon-load related operational assets	-	-	-
Load related operational assetsNon-load related operational assetsnon-operational assets	- Ok	Ok	- Ok

Table 19A. - Regulated Distribution Business - Summary Activity Analysis - for the year ended 31 March 2003

			Network								
	Network Asset	New	Operation &	Asset		Customer	Provision of				
For the year ended 31 March 2003	Ownership	connections	Maintenance	Management	Metering	Services	Information	Commercial	Other	Overheads	Total
	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Type/category of direct expenditure incurred (enter as -ve):											
Cost of sales											
NGC/Transmission exit charges											-
NTR costs											-
Other cost of sales											-
Total cost of sales:	-	-	-	-	-	-	-	-	-	-	-
Other operating costs											
Employee wages and on-costs											-
Direct Network Costs (comprising materials, contractors and consumables)											-
Premises costs				1							-
Information technology ('IT')				1							-
Insurance (details of individual services >£0.5m to be provided)				1							-
Advertising and Marketing											-
Professional services (details of individual services >£0.5m to be provided)											_
Bad debts/doubtful debts expense (net of recoveries)											_
Guaranteed standard of performance compensation payments											_
Ex-gratia compensation payments											_
Health and safety											-
Network rates											_
Wayleaves/servitudes											_
Ofgem licence fee											-
Statutory depreciation expense (net of customer contribution amortisation)											_
Other (details to be provided if >£0.5m)											-
Other (details to be provided if $> £0.5$ m) Other (details to be provided if $> £0.5$ m)											_
											-
Other (details to be provided if $> £0.5m$)											-
Total other operating costs including Cost of Sales (before allocation of overheads):	-	-	-	-	-	-	-	-	-	-	-
Overheads allocated:											
Direct overhead and other allocations											-
Indirect overhead and other allocations											_
Total operating costs including cost of sales:											
Total operating costs including cost of sales:	-	-	-	=	-	-	-	-	-	-	-
Capital expenditure				1							
Operational - load related				1							-
Operational - non-load related											-
Capital contributions (enter as +ve)											-
Non operational											-
Total net capital expenditure excluding overhead allocations:	-	-	-	-	-	-	-	-	-	-	-
				1							1
Overheads allocated:				1							
Direct overhead and other allocations				1							-
Indirect overhead and other allocations											-
Total Net Capital expenditure:	-	-	-	-	=	-	-	-	-	-	-
Total costs (Operating + Capital):	-	-	-	-	-	-	-	-	-	-	-
7-1 B											

Table 19B. - Regulated Distribution Business - Summary Activity Analysis - for the year ended 31 March 2002

	Network Asset	New	Network Operation &	Asset		Customer	Provision of				
For the year ended 31 March 2002	Ownership £'m	connections £'m	Maintenance £'m	Management £'m	Metering £'m	Services £'m	Information £'m	Commercial £'m	Other £'m	Overheads £'m	Total £'m
Type/category of direct expenditure incurred:											
Cost of sales NGC/Transmission exit charges											
NTR costs											-
Other cost of sales											-
Total cost of sales:	-	=	=	-	-	-	-	-	-	-	- 1
Other operating costs											
Employee wages and on-costs											-
Direct Network Costs (comprising materials, contractors and consumables) Premises costs											-
Information technology ('IT')											-
Insurance (details of individual services >£0.5m to be provided)											-
Advertising and Marketing Professional services (details of individual services >£0.5m to be provided)											-
Bad debts/doubtful debts expense (net of recoveries)											-
Guaranteed standard of performance compensation payments											-
Ex-gratia compensation payments Health and safety											-
Network rates											-
Wayleaves/servitudes											-
Ofgem licence fee Statutory depreciation expense (net of customer contribution amortisation)											-
Other (details to be provided if >£0.5m)											-
Other (details to be provided if >£0.5m)											-
Other (details to be provided if >£0.5m)											-
Total other operating costs including Cost of Sales (before allocation of overheads):	-	-	-	-	-	-	-	-	-	-	-
Overheads allocated:											
Direct overhead and other allocations											-
Indirect overhead and other allocations											-
Total operating costs including cost of sales:	-	-	-	-	-	-	-	-	-	-	-
Capital expenditure Operational - load related											
Operational - non-load related										1	-
Capital contributions										1	-
Non operational Total net capital expenditure excluding overhead allocations:											-
Total net capital experioriture excluding overfield allocations:	-	-	-	-	-	-	-	-	-	_	-
Overheads allocated:											
Direct overhead and other allocations Indirect overhead and other allocations										1	-
maneet overhead and other anocations											-
Total Net Capital expenditure:	-	-	-	-	-	-	-	-	-	-	-
Total costs (Constitute of Constitute											
Total costs (Operating + Capital):	-	-	-	-	-	-	-	-	-	-	-

Table 20A. - Analysis of Repairs and Maintenance Expenditure by asset type - for the year ended 31 March 2003

- d			d Maintenance ex			0.1	
For the year ended 31 March 2003	Physical Faults	Non-physical Faults	Inspection Activity	Tower Painting	Tree Cutting	Other R & M	Total R&M Expenditure
Type/category of asset:	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Overhead lines							
LV lines			1				-
HV lines			1				-
EHV Lines							
- 33kV			1				-
- 66kV			1				-
- 132kV			1				-
Total:	-	_	-	-	-	-	-
Underground cables			1				
LV cables							-
HV cables							-
EHV cables							
- 33kV							-
- 66kV							-
							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Submarine cables							
LV cables							-
HV cables							-
EHV cables							
- 33kV							_
- 66kV							
- 132kV							_
Total:	-			-	-	-	-
Total.	-	-	-	-	-	-	-
6. 9.1							
Switchgear							
LV network							
- LV pillar							-
- LV Link Box							-
HV network							
- 6.6 & 11kV							-
- 20kV Distribution							_
- 20kV Primary							_
EHV network							
- 33kV							-
- 66kV							-
							-
- 132kV	-			-		_	-
Total:	-	-	-	-	-	-	-
T			1				
Transformers - including tap changes and reactors							
HV network							
- 6.6 & 11kV							-
- 20kV PMT							-
- 20kV GMT							-
EHV network							
- 33kV							-
- 66kV							-
- 132kV			1				_
Total:	_	_	_	_	_	-	-
Total.							
Other operational network infrastructure (please detail)							
one: operational network illitastructure (picase detail)							-
							-
Oil (tr.)							-
Other (sites)							
- substations							-
							-
Total R&M expenditure before overhead allocation:	-	-	-	-	-	-	-
Overheads allocated:							
Direct overhead and other allocations							-
Indirect overhead and other allocations							
Total Expenditure:					_		-
rotai expenditure:	-	-	-	-	-	-	-
	·	1	i I	i	1	1	1
					1		
Check:	Ok	Ok	Ok	Ok	Ok	Ok	Ok

Table 20B. - Analysis of Repairs and Maintenance Expenditure by asset type - for the year ended 31 March 2002

			d Maintenance ex				
For the year ended 31 March 2002	Physical	Non-physical	Inspection	Tower	Tree	Other	Total R&M
Type/category of asset:	Faults £'m	Faults £'m	Activity £'m	Painting £'m	Cutting £'m	R & M £'m	Expenditure £'m
Type/Category or asset:	Z III	2 111			2 111		Z III
Overhead lines							
LV lines							-
HV lines							-
EHV Lines							
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Undersond selder							
Underground cables LV cables							-
HV cables							
EHV cables							-
- 33kV							-
- 66kV							_
- 132kV							_
Total:	-	-	-	-	-	-	-
Submarine cables							
LV cables							-
HV cables							-
EHV cables							
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Switchgear							
LV network							
- LV pillar							-
- LV Link Box							-
HV network							
- 6.6 & 11kV							-
- 20kV Distribution							-
- 20kV Primary							-
EHV network - 33kV							-
- 66kV							-
- 132kV							
Total:	-	-	-	-	-	-	-
Total.							
Transformers - including tap changes and reactors							
HV network							
- 6.6 & 11kV							-
- 20kV PMT							-
- 20kV GMT							-
EHV network							
- 33kV		1					-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
		1					
Other operational network infrastructure (please detail)							
							-
							-
							-
Other (sites)		1					
- substations							-
Total DCM amonditure before averboad allegations	_				-		-
Total R&M expenditure before overhead allocation:	-	-	-	-	-	-	-
Overheads allocated: Direct overhead and other allocations							
Indirect overhead and other allocations		1]		-
Indirect overhead and other allocations Total Expenditure:	_	_	-	-	-	_	-
rotai expenditure:	-	-	-	-	-	-	-
ChI.	Oli	OI.	Ol	Oli	Ol.	Ol.	Ol.
Check:	Ok	Ok	Ok	Ok	Ok	Ok	Ok
Cneck:	OK .	OK	OK .	OK .	OK	OK .	OK

Table 20C. - Analysis of Repairs and Maintenance Expenditure by asset type - for the year ended 31 March 2001

			d Maintenance ex				
For the year ended 31 March 2001	Physical	Non-physical	Inspection	Tower	Tree	Other	Total R&M
T	Faults	Faults	Activity	Painting	Cutting	R & M	Expenditure
Type/category of asset:	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Overhead lines							
LV lines							-
HV lines							-
EHV Lines							
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Underground cables							
LV cables							-
HV cables EHV cables							-
- 33kV							-
- 55KV - 66kV							-
- 00kV - 132kV							
- 132KV Total:	_		_	-		_	-
Total.	-	_	_	-	-	_	_
Submarine cables							
LV cables							-
HV cables							-
EHV cables							
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Switchgear							
LV network							
- LV pillar							-
- LV Link Box							-
HV network							
- 6.6 & 11kV							-
- 20kV Distribution							-
- 20kV Primary							-
EHV network							
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Transformers - including tap changes and reactors							
HV network							
- 6.6 & 11kV							_
- 0.0 & TTKV - 20kV PMT							-
- 20kV GMT]		_
EHV network							-
- 33kV							-
- 66kV							_
- 132kV							_
Total:	-	-	-	-	-	-	-
Other operational network infrastructure (please detail)							
							-
]		-
							-
Other (sites)]		
- substations							-
							-
Total R&M expenditure before overhead allocation:	-	-	-	-	-	-	-
Overheads allocated:							
Direct overhead and other allocations]		-
Indirect overhead and other allocations							-
Total Expenditure:	-	-	-	-	-	-	-
Check:	Ok	Ok	Ok	Ok	Ok	Ok	Ok

Table 21A. - Regulated Distribution Business - Selected network activity analysis by category of expenditure for the year ended 31 March 2003

					For the year ende	ed 31 March 2003				
		Non-physical			,		Total Repairs and maintenance		Other Operating	Total Operating
Type/category of expenditure incurred:	Physical Faults	Non-physical Faults	Inspection Activity	Tower Painting	Tree Cutting	Other R & M	expenditure	Call Centres	Expenditure	Expenditure
Type/category of experiantife incurred.	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Direct costs incurred:	2									
NGC/Transmission exit charges							-			-
Employee wages and on-costs							_			_
Direct Network Costs:							_			_
- materials							_			_
- contractors							_			_
- consumables							_			_
Premises costs							_			_
Information technology ('IT')							_			_
Insurance (details of individual services >£0.5m to be separately provided)							_			_
Advertising and Marketing										_
Professional services (details of individual services >£0.5m to be separately provided)							_			_
Bad debts/doubtful debts expense (net of recoveries)										_
Guaranteed standard of performance compensation payments										_
Ex-gratia compensation payments							_			_
Health and safety							_			_
Network rates										_
Wayleaves/servitudes										_
Ofgem licence fee										_
Statutory depreciation expense (net of customer contribution amortisation)										_
Lane rental fees (incl. overstay fines/congestion charges etc.)							_			_
Other (details to be provided if >£0.5m)							_			_
Other (details to be provided if >£0.5m)							_			_
Other (details to be provided if >£0.5m)							_			_
Total Expenditure (before direct and indirect allocations):	_	_	_	-	-	-	_	-	-	_
Total Experiation (perote uncertain marreet anocations).										
Overheads allocated:										
Direct overhead and other allocations							_			_
Indirect overhead and other allocations							_			_
Total Expenditure:	-	-	-	-	-	-	-	-	-	-
Check:	Ok	Ok	Ok	Ok	Ok	Ok	Ok			
Statistical Information (to be completed if applicable):										
Number of employees										
Number of physical faults repaired										
Number of non-physical faults repaired										
Length of lines/cables inspected										
Length of lines subject to trees		j				1				
Length of lines subject to tree cutting										
Towers/poles painted										
Other (please provide details)										
Other (please provide details)										
Other (please provide details)										

Table 21B. - Regulated Distribution Business - Selected network activity analysis by category of expenditure for the year ended 31 March 2002

				For the year ende	ed 31 March 2002				
	Non-physical	Inspection				Total Repairs and		Other Operating	Total Operating
Physical Faults			Tower Painting	Tree Cutting	Other R & M		Call Centres		Expenditure
									£'m
						-			-
						_			_
						_			_
						_			_
						_			_
						_			_
						_			_
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						_		1	_
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						_		1	
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_	_			_	_	_	_		_
						-			-
						_			_
-	-	-	-	-	-	-	-	-	-
Ok	Ok	Ok	Ok	Ok	Ok	Ok			
								1	
							1	1	
								1	
								1	
								1	
								1	
								1	
								1	
								1	
								1	
		E'm E'm	Physical Faults £'m Activity £'m E'm	Physical Faults £'m Faults £'m Activity £'m Tower Painting £'m	Physical Faults £'m Non-physical Faults £'m Tower Painting £'m Tree Cutting £'m Tree Cutting £'m	Physical Faults £'m Faults £'m Activity £'m Tower Painting £'m Other R & M £'m Other R & M £'m	Physical Faults £'m Non-physical Faults £'m Finalts £'m Tower Painting £'m Tree Cutting £'m Other R & M £'m Finalts Tree Cutting £'m Finalts Finalt	Non-physical Faults £'m Non-physical Faults E'm Fun Fun	Physical Faults E'm Inspection Activity Activi

Table 21C. - Regulated Distribution Business - Selected network activity analysis by category of expenditure for the year ended 31 March 2001

					For the year end	ed 31 March 2001				
		Non-physical	Inspection		Í		naintenance		Other Operating	Total Operating
Type/category of expenditure incurred:	Physical Faults	Faults	Activity	Tower Painting	Tree Cutting	Other R & M	expenditure	Call Centres	Expenditure	Expenditure
Type category of experiantal e meanical	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Direct costs incurred:										
NGC/Transmission exit charges							-			-
Employee wages and on-costs							_			-
Direct Network Costs:							_			-
- materials							_			-
- contractors							_			-
- consumables							_			-
Premises costs							_			-
Information technology ('IT')							_			-
Insurance (details of individual services >£0.5m to be separately provided)							_			-
Advertising and Marketing							_			-
Professional services (details of individual services >£0.5m to be separately provided)										_
Bad debts/doubtful debts expense (net of recoveries)										_
Guaranteed standard of performance compensation payments										_
Ex-gratia compensation payments										_
Health and safety							_			-
Network rates							_			
Wayleaves/servitudes							_			
Ofgem licence fee							_			-
Statutory depreciation expense (net of customer contribution amortisation)							_			-
Lane rental fees (incl. overstay fines/congestion charges etc.)							_			-
Other (details to be provided if >£0.5m)							_			-
Other (details to be provided if $> \pm 0.5$ m)							_			-
Other (details to be provided if > £0.5m)							_			-
Total Expenditure (before direct and indirect allocations):	_	-	_	_	-	-	-	-	-	-
Overheads allocated:										
Direct overhead and other allocations							-			-
Indirect overhead and other allocations							-			-
Total Expenditure:	-	-	-	-	-	-	-	-	-	-
Check:	Ok	Ok	Ok	Ok	Ok	Ok	Ok			
Statistical Information (to be completed if applicable):										
Number of employees										
Number of physical faults repaired										
Number of non-physical faults repaired										
Length of lines/cables inspected										
Length of lines subject to trees										
Length of lines subject to tree cutting										
Towers/poles painted										
Other (please provide details)										
Other (please provide details)										
Other (please provide details)										
								-		

Table 22A. - Regulated Distribution Business - Analysis of Information technology costs - For the year ended 31 March 200

					Source of Expen	diture			
			Direc	t costs			Overhead	Allocated	Total
	Internal	Group /Related	External	Materials -	Materials -	Sub-total	Direct	Indirect	Direct &
or the year ended 31 March 2003	Employee Exp	Services	Contactors	Software	Hardware	Direct costs	Overheads	Overheads	Indirect cost
IT Development - development projects (>£0.5m) (to provide details) - development projects (>£0.5m) (to provide details) - development projects (>£0.5m) (to provide details) - other development projects - business application software - infrastructure (including hardware) - network data and information storage - DMS - Quality of Supply - other (to provide details) - other (to provide details)		See Weed	Connector	Somme			Overhalds		
Sub-total	d: -	-	-	-	-	-	-	-	
- infrastructure (including hardware) - business application software - network data and information storage - DMS - Quality of Supply - other (to provide details) - other (to provide details) - other (to provide details)						-			
Sub-tota	ıl: -	-	-	-	-	-	-	-	
Telecoms - between offices and substations - distribution network protection systems - other telecom expenditure - other (to provide details)									
Sub-tota	d: -	-	-	-	-	-	-	-	
Tota	d: -	-	-	-	-	-	-	-	
Total IT costs excluding Internal Employee Expense									
Total 11 costs excluding Internal Employee Expense	:					-			
Chec	k:					Ok			

Expensed to the P&L Cost of Operating goods sold Sub-total Sub-total Sub-total Capitalised Non-load Pelated operational Related Non-load Related Related Non-load Related Related Non-load Related R				Allocation	of costs			
goods sold costs Sub-total operational related operational Sub-total Total	Ex	pensed to the P&	L		Capita	lised		
	Cost of	Operating		Load related	Non-load	Non-		
	goods sold	costs	Sub-total	operational	related	operational	Sub-total	Total
			-				-	-
			-				-	-
			_				_	-
			-				-	-
			-				-	-
			-				-	-
			-				-	-
			-				-	
	-	-		-	-	-		
			-				-	-
			-				-	-
			-				-	-
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			-				-	-
			-				-	-
	-	-	-	-	-	-	-	-
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			-				-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-

Table 22B. - Regulated Distribution Business - Analysis of Information technology costs - For the year ended 31 March 200

					Source of Expen	diture			·
			Dire	ct costs			Overheads	s Allocated	Total
	Internal	Group /Related	External	Materials -	Materials -	Sub-total	Direct	Indirect	Direct &
or the year ended 31 March 2002	Employee Exp	Services	Contactors	Software	Hardware	Direct costs	Overheads	Overheads	Indirect cos
IT Development - development projects (>£0.5m) (to provide details) - development projects (>£0.5m) (to provide details) - development projects (>£0.5m) (to provide details) - other development projects - business application software - infrastructure (including hardware) - network data and information storage - DMS - Quality of Supply - other (to provide details) - other (to provide details)									
- other (to provide details) Sub-total:	-	-	-	-	-	-	-	-	
Maintenance and support - infrastructure (including hardware) - business application software - network data and information storage - DMS - Quality of Supply - other (to provide details) - other (to provide details) - other (to provide details)									
Telecoms - between offices and substations - distribution network protection systems - other telecom expenditure - other (to provide details)						:			
Sub-total:	-	-	-	-	-	-	-	-	
Total:	-	-	-	-	-	-	-	-	
Total IT costs excluding Internal Employee Expense:						-			
Check:						Ok			

			Allocation	of costs			
	pensed to the P8	kL.		Capita			
Cost of	Operating		Load related	Non-load	Non-		
goods sold	costs	Sub-total	operational	related	operational	Sub-total	Total
		-				-	-
		-				-	-
		-				-	-
		-				-	-
		_				_	_
		-				-	-
		-				-	-
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		_				_	_
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
	\Box						

Table 22C. - Regulated Distribution Business - Analysis of Information technology costs - For the year ended 31 March 200

					Source of Expen	diture			
			Dire	ct costs			Overhead	s Allocated	Total
	Internal	Group /Related	External	Materials -	Materials -	Sub-total	Direct	Indirect	Direct &
For the year ended 31 March 2001	Employee Exp	Services	Contactors	Software	Hardware	Direct costs	Overheads	Overheads	Indirect costs
IT Development - development projects (>£0.5m) (to provide details) - development projects (>£0.5m) (to provide details) - development projects (>£0.5m) (to provide details) - other development projects - business application software - infrastructure (including hardware) - network data and information storage - DMS - Quality of Supply - other (to provide details) - other (to provide details) - Sub-total:	-				-				-
Maintenance and support infrastructure (including hardware) business application software network data and information storage DMS Quality of Supply other (to provide details) other (to provide details) other (to provide details)									-
Telecoms - between offices and substations - distribution network protection systems - other telecom expenditure - other (to provide details)						-			-
Sub-total:	-	-	-	-	-	-	-	-	-
Total:	-	-	-	-	-	-	-	-	-
Total IT and analytical lateral Franchisco Franchisco									
Total IT costs excluding Internal Employee Expense: Check:						Ok			

			Allocation	of costs			
Ex	pensed to the P&	L		Capita	lised		
Cost of	Operating		Load related	Non-load	Non-		
goods sold	costs	Sub-total	operational	related	operational	Sub-total	Total
		-				-	-
		-				-	-
		-				-	-
		-				-	-
		-				-	-
		-				-	-
		-				-	-
		_				_	_
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		-				-	-
		-				-	-
-	-	-	-	-	-	-	-
	-	-		-	-	-	-
-	-	-	-	-	-	-	-
1							

Table 23A. - Regulated Distribution Business - Atypical items - for the year ended 31 March 2003

Description of each atypical item giving rise to an expense or loss for the DNO Total: Date of event didminity	For the year ended 31 March 2003											
Description of each atypical item giving rise to an expense or loss for the DNO Date of event dd/mm/yy Date of event						Operating expe	nditure incurred					Insurance
Description of each atypical item giving rise to an expense or loss for the DNO Total: Total			Employee wages						Compensation	payments made	Expenditure	Proceeds
Total: Additional revenue received Em Employee wages and on-costs E'm Employee wages and on-costs E'm Employee wages are served Employee wages and on-costs E'm Employee wages are served Employee wages and on-costs E'm E'm E'm Other (please provide details) E'm Other (please provide details) E'm E'm Other (please provide details) E'm E'm Other (please provide details) E'm E'm E'm Other (please provide details) E'm E'm E'm E'm Other (please provide details) E'm E'm		Date of event	and on-costs	Materials	Contractors	Consumables	Equipment hire	Other	GSoP	Ex-gratia	incurred	Received
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m E'm Other (please provide details) £'m	Description of each atypical item giving rise to an expense or loss for the DNO	dd/mm/yy	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m Employee wages and on-cost £'m Employee wages and on-cost £'m Employee wages and												
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m E'm Other (please provide details) £'m												
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m E'm Other (please provide details) £'m E'm Other (please provide details) £'m E'm E'm Other (please provide details) £'m E'm E'm E'm Other (please provide details) £'m E'm E'm Other (please provide details) £'m												
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m Contractors £'m Other (please provide details) £'m												
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m Contractors £'m Other (please provide details) £'m												
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m Contractors £'m Other (please provide details) £'m												
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m Contractors £'m Other (please provide details) £'m												
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m Contractors £'m Other (please provide details) £'m												
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m Contractors £'m Other (please provide details) £'m												
Description of each atypical item giving rise to revenue or a profit for the DNO Additional revenue received £'m Employee wages and on-costs £'m Contractors £'m Other (please provide details) £'m												
revenue received Em don-costs E'm Emloyee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm Other (please provide details) Em Dother (please provide details) Em E'm Other (please provide details) Em E'm Other (please provide details) E'm E'm Other (please provide detai	Total:		-	-	-	-	-	-	-	-	-	-
revenue received Em don-costs E'm Emloyee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm Other (please provide details) Em Dother (please provide details) Em E'm Other (please provide details) Em E'm Other (please provide details) E'm E'm Other (please provide detai												
revenue received Em don-costs E'm Emloyee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm E'm Other (please provide details) Employee wages and on-costs E'm Other (please provide details) Em Dother (please provide details) Em E'm Other (please provide details) Em E'm Other (please provide details) E'm E'm Other (please provide detai										L .		
revenue received Employee wages and on-costs E'm Tevenue received Et m Tevenue received Employee wages and on-costs E'm Tevenue received Et m Tevenue received Et		Additional										Insurance
Description of each atypical item giving rise to revenue or a profit for the DNO received £'m E'm Contractors £'m E'm Contractors £'m E'm Description of each atypical item giving rise to revenue or a profit for the DNO received £'m E'm Contractors £'m E'm E'm F'm F'm F'm F'm F'm F			Employee wages				Other (please	Other (please	Other (please	Other (please	Other (please	
Description of each atypical item giving rise to revenue or a profit for the DNO E'm E'm E'm E'm E'm E'm E'm E'				Materials	Contractors	Consumables		provide details)				
	Description of each atypical item giving rise to revenue or a profit for the DNO											
Total:												
Total:												
Total:												
Total:												
Total:												
Total:												
Total:												
Total:												
Total:												
Total:												1
IVAL	Total											
	Total.	-	-	-	-	-	-	-	-	-	-	-

Table 23B. - Regulated Distribution Business - Atypical items - for the year ended 31 March 2002

For the year ended 31 March 2002		-									
		Employee wages			Operating expe	nditure incurred		Compensation	payments made	Capital Expenditure	Insurance Proceeds
	Date of event	and on-costs	Materials	Contractors	Consumables	Equipment hire	Other	GSoP	Ex-gratia	incurred	Received
Description of each atypical item giving rise to an expense or loss for the DNO	dd/mm/yy	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Total:			-	_	_	_	_	_	-		
Total.		-	-	-		-	-	-	-	-	-
	Additional revenue	Employee wages				Other (please	Insurance proceeds				
	received	and on-costs	Materials	Contractors	Consumables	provide details)	received				
Description of each atypical item giving rise to revenue or a profit for the DNO	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Total:	_	-	-	-	_	-	_	_	-	_	_
Total.											
	•										·

Table 23C. - Regulated Distribution Business - Atypical items - for the year ended 31 March 2001

For the year ended 31 March 2001											
					Operating expe	nditure incurred				Capital	Insurance
		Employee wages							payments made	Expenditure	Proceeds
	Date of event	and on-costs	Materials	Contractors	Consumables	Equipment hire	Other	GSoP	Ex-gratia	incurred	Received
Description of each atypical item giving rise to an expense or loss for the DNO	dd/mm/yy	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Total:		-	-	-	-	-	-	-	-	-	-
	Additional										Insurance
	revenue	Employee wages				Other (please	proceeds				
	received	and on-costs	Materials	Contractors	Consumables	provide details)	received				
Description of each atypical item giving rise to revenue or a profit for the DNO	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
. ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,											
							1			1	1 1
Total:	-	-	_	_	-	_	-	_	-	-	_
Totali											

Table 24. - Regulated Distribution Company - Summary Capital Expenditure (Regulatory Accounting Policies)

		Total C	Total Capital Expenditure						
or the year ended 31 March	2003	2002	2001	2000	1999				
	£'m	£'m	£'m	£'m	£'m				
Opening net book value of fixed assets	-	-	-	-					
Operational capital expenditure additions Capital expenditure excluding the items listed below									
Meters									
Prepayment meters Other									
Total meters	-	-	-	-	-				
Tele-control / SCADA									
Other (to provide details)									
Capital contributions (enter as -ve)									
Sub-total - operational capital expenditure additions:	-	-	-	-	-				
Non-operational capital expenditure additions Information technology Land and Buildings (non-operational) Vehicles Miscellaneous fixtures and equipment Plant and machinery									
Capital contributions (enter as -ve)									
Sub-total - non-operational capital expenditure additions:	-	-	-	-	-				
Total capital expenditure - fixed asset additions:	-	-	-	-	-				
Stat depreciation expense (net of contribution amortisation)									
Net book value of disposals to external parties									
Net book value of transfers/disposals to Related parties									
Write-down in the carrying value of assets									
Closing net book value of fixed assets	-	-	-	-	-				
Reconciliation of Disposals:									
Disposal proceeds received: - Operating assets (i.e. Network assets) - Non-operational assets acquired post privatisation - Non-operational assets acquired pre privatisation Sub-total:	-	-	-	-	-				
Net book value of assets disposed	-	-	-	-	-				
Profit/(loss) on disposal	-	-	-	-	-				

Table 25. - Detailed breakdown of capital expenditure additions

2002 £'m	2001 £'m	2000 £'m	1999 £'m
-	-	-	-
-	-	-	-
_	_	-	_
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	_		
-	-	-	-
-			
_	_	_	
-	-	-	-
-	-	-	-
		_	
-	-	-	-
			1

Table 26A. - Regulated Distribution Business - Detailed Analysis of Capital Expenditure - for the year ended 31 March 2003

	<u> </u>	oad related operation	al I	Non-load related operational				1 1		
		odd Telated operation	ai .	Replac						
For the year ended 31 March 2003	Demand £'m	Generation £'m	Sub-total £'m	Faults £'m	Non-fault £'m	Non-rechargeable diversions £'m	Sub-total £'m	Non-operational £'m	Total £'m	
Operational										
Substations (including pole mounted equipment)							_			
Transformers Switchgear			-				-		-	
Protection							-		-	
Civil works										
Other substation			_				_		_	
Total substations (including pole mounted equipment)	-	-	-	-	-	-	-	-	-	
Overhead lines										
LV lines			-		-		-		-	
HV lines			-				-		-	
EHV lines			-				-		-	
Total overhead lines	-	-	-	-	=	=	-	-	-	
Underground cables										
LV cables			•				-		-	
HV cables			-				-	1	-	
EHV cables			-				-		-	
Total underground cables	-	-	-	-	-	-	-	- 1	-	
Submarine cables								1		
LV cables			-				-		-	
HV cables			-				-		-	
EHV cables			-				-		-	
Total submarine cables	-	-	-	-	-	-	-	-	-	
Service lines and cables							-		-	
Service mes and casies										
Meters										
Prepayment meters			-				-		-	
Other			-				-		-	
Total meters	-	-	-	-	-	-	-	-	-	
Tele-control / SCADA			-				-		-	
Other (please provide details)			-				-		-	
Sub-total - Gross Operational capex:	-	-	-	-	-	-	-	-	-	
Capital contributions (enter as -ve)			-				-		-	
Sub-total - Net Operational capex:	-	-	-	-	-	-	-	-	-	
Non-operational										
Information technology			-				-	1	-	
Land and Buildings (non-operational) Vehicles			•				-		-	
Venicies Miscellaneous fixtures and equipment			-						_	
Plant and machinery			-				-			
Other (please provide details)									_	
Sub-total - Gross Non-operational capex:	-	-	-	-	-	-	-	-	-	
Capital contributions (enter as -ve)			-				-		-	
Sub-total - Net Non-operational capex:	-	-	-	-	-	-	-	-	-	
Total net capital expenditure - fixed asset additions:	-	-	-	-	-	-	-	-	-	

Table 26B. - Regulated Distribution Business - Detailed Analysis of Capital Expenditure - for the year ended 31 March 2001

	L	oad related operation	al	Non-load related operational						
				Replac	ement					
For the year ended 31 March 2002	Demand £'m	Generation £'m	Sub-total £'m	Faults £'m	Non-fault £'m	Non-rechargeable diversions £'m	Sub-total £'m	Non-operational £'m	Total £'m	
Operational										
Substations (including pole mounted equipment)										
Transformers Switchgear			-				-		-	
Protection			-				-		-	
Civil works			-				-		-	
Other substation			-				-		-	
Total substations (including pole mounted equipment)	-	-	-	-	-	-	-	-	-	
Overhead lines										
LV lines			-				-		-	
HV lines			-				-		-	
EHV lines			-				-		-	
Total overhead lines	-	-	-	-	-	-	-	-	-	
Underground cables										
LV cables			-				-		-	
HV cables			-				-		-	
EHV cables Total underground cables			-			_	-		-	
rotal underground capies		-	-			-	-		-	
Submarine cables										
LV cables			-				-		-	
HV cables			-				•		-	
EHV cables Total submarine cables			-	-			-		-	
Total submarine cables	-	-	-	-	-	-	-	-	-	
Service lines and cables			-				-		-	
Matan										
Meters Prepayment meters			-				-		-	
Other			-				-		_	
Total meters	-	-	-	-	-	-	-	-	-	
Tele-control / SCADA			-						-	
Tele-control / SCADA			-				-		-	
Other (please provide details)			-				-		-	
Sub-total - Gross Operational capex:	-	-	-	-	-	-	-	-	-	
Capital contributions (enter as -ve)			-				-		-	
Sub-total - Net Operational capex:	-	-	-	-	-	-	-	-	-	
Non-operational										
Information technology Land and Buildings (non-operational)			-				-			
Vehicles							-		-	
Miscellaneous fixtures and equipment			-				-		-	
Plant and machinery			-				-		-	
Other (please provide details)			-							
Sub-total - Gross Non-operational capex:	-	-	-	-	-	-	-	-	-	
Capital contributions (enter as -ve)			-				-		_	
Sub-total - Net Non-operational capex:	-	-	-	-	-	-	-	-	-	
Total net capital expenditure - fixed asset additions:	-	_	-	-	-	_	-	<u>-</u>	-	

Table 26C. - Regulated Distribution Business - Detailed Analysis of Capital Expenditure - for the year ended 31 March 2001

	1.	oad related operationa	al I		Non-load rela	ted operational	T	T		
				Replace						
For the year ended 31 March 2001	Demand £'m	Generation £'m	Sub-total £'m	Faults £'m	Non-fault £'m	Non-rechargeable diversions £'m	Sub-total £'m	Non-operational £'m	Total £'m	
Operational										
Substations (including pole mounted equipment)										
Transformers Switchgear			-				-		-	
Protection			-							
Civil works										
Other substation			_				-		_	
Total substations (including pole mounted equipment)	-	-	-	-	-	-	-	-	-	
Overhead lines										
LV lines			_						-	
HV lines			-							
EHV lines			-				-		-	
Total overhead lines	-	-	-	-	-	-	-	-	-	
Underground cables										
LV cables			-				-		-	
HV cables			-		1		-		-	
EHV cables			-				-		-	
Total underground cables	-	-	-	-	-	-	-	-	-	
Submarine cables										
LV cables			-		1		-		-	
HV cables			-				-		-	
EHV cables			-				-		-	
Total submarine cables	-	-	-	-	-	-	-	-	-	
Service lines and cables			-				-		•	
Meters										
Prepayment meters			-				-		-	
Other			-				-		-	
Total meters	-	-	-	-	-	-	-	-	-	
Tele-control / SCADA			-				-		-	
Other (please provide details)			-				-		-	
Sub-total - Gross Operational capex:	-	-	-	-	-	-		-		
Capital contributions (enter as -ve)			-				-		-	
Sub-total - Net Operational capex:	-	-	•	-	-	-	•	-	-	
Non-operational										
Information technology			-				-		-	
Land and Buildings (non-operational)			-		1		-		-	
Vehicles			-				-		-	
Miscellaneous fixtures and equipment			-		1		-		-	
Plant and machinery			-				-		-	
Other (please provide details)			-				-		-	
Sub-total - Gross Non-operational capex:	-	-	-	-	-	-	-	-	-	
Capital contributions (enter as -ve)			-				-		-	
Sub-total - Net Non-operational capex:	-	-		-	-	-		-		
Total net capital expenditure - fixed asset additions:		-		-	-	-	-	-		
and asset additions.										
1							•			

Table 27. - Regulated Distribution Business - Connections

For the year ended 31 March	2003	2002	2001	2000	1999
,	£'m	£'m	£'m	£'m	£'m
Contributions from customers					
New connections					
Metered:					
 new housing services (domestic) 					
- industrial & commercial only					
 distributed generation 					
Sub-total:	-	-	-	-	-
Unmetered:					
- street lighting					
- other					
Sub-total:	-	-	-	-	-
Total contributions received from customers:	-	-	-	-	-
Capital expenditure incurred					
New connections					
Metered:					
 new housing services (domestic) 					
- industrial & commercial only					
 distributed generation 					
Sub-total:	-	-	-	-	-
Unmetered:					
- street lighting					
- other					
Sub-total:	-	-	-	-	-
Reinforcement					
- LV					
- HV					
- EHV					
- Transformers					
- Switchgear					
- Protection					
- Telecontrol/SCADA					
- Civil works					
- Other substations					
- Other			_		
Total capital expenditure incurred:	-	-	-	-	-

Table 28A. - Regulated Distribution Business - Metering network expenditure

For the year ended 31 March	2003 £'m	2002 £'m	2001 £'m
Meter expenditure - Capital			
Meter installation costs capitalised Meter installation (including the initial meter cost/recertification cost): - prepayment meters			
- other meters Total meter expenditure - Capital	-	-	-
Included in meter installation expenditure capitalised above is:			
Meter recertification:			
prepayment metersother meters			
Total meter recertification expenditure - Capital	-	-	-
Analysis of meter recertification expenditure capitalised			
Internal/External			
Employee wages and on-costs			
Materials and costs associated with the network			
Other direct costs:			
- to provide details			
- to provide details			
Overheads allocated			
Direct overheads			
- to provide details			
- to provide details			
Indirect overheads			
- to provide details			
- to provide details			
Sub-total:	-	-	-
Group/Related parties			
Employee wages and on-costs			
Materials and costs associated with the network			
Other direct costs:			
- to provide details			
- to provide details			
Overheads allocated			
Direct overheads			
- to provide details			
- to provide details			
Indirect overheads			
- to provide details			
- to provide details			
Sub-total:	-	-	-
Total meter recertification expenditure - Capital	-	-	-
Check:	Ok	Ok	Ok

Table 28B. - Regulated Distribution Business - Metering network expenditure

or the year ended 31 March		2003 £'m	2002 £'m	2001 £'m
Meter Expenditure - Operating				
Motor analyting armonditure				
Meter operating expenditure Meter Asset Provider (MAP):				
- prepayment meters				
- other meters				
Meter Asset Manager (MoP):				
- prepayment meters				
- other meters				
- other meters				
Total	meter expenditure - Operating:	-	-	-
Included in meter operating expenditure (al Meter recertification:	bove) is:			
- prepayment meters				
- other meters				
	fication expenditure - Operating	-	-	-
	1			
Analysis of meter recertification operating ex	penditure incurrec			
Internal/External				
Employee wages and on-costs				
Materials and costs associated with the ne	twork			
Other direct costs:				
- to provide details				
- to provide details				
Overheads allocated				
Direct overheads				
- to provide details				
- to provide details				
Indirect overheads				
- to provide details				
- to provide details				
	Sub-total:	-	-	-
Curry/Deleted mouting				
Group/Related parties				
Employee wages and on-costs	to confi			
Materials and costs associated with the ne	twork			
Other direct costs: - to provide details				
- to provide details				
Overheads allocated				
Direct overheads				
- to provide details				
- to provide details				
Indirect overheads				
- to provide details				
- to provide details				
	Sub-total:	-	-	-
Total meter recerti	fication expenditure - Operating	-	-	-
		1	I	
	Check:	Ok	Ok	Ok

Table 29. - Regulated Distribution Company - Summary Capital Expenditure (DPCR3 Accounting Policies)

2003 £'m	2002 £'m	2001 £'m	2000	1999	1998
2 111	Z III			£'m	£'m
			£'m		Z III
-	-	-	-	-	
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	- 1	-
-	-	-	-	-	-
		_			
-	-	-		-	
	•				

Please separately identify the net book value written out, the disposal proceeds and the profit/loss on disposal transactions where the proceeds received exceed £0.5m

Table 30. - Regulated Distribution Business - Analysis of Metering Assets (Historical Cost Accounting - NBV

		T	otal NBV comprises	5	Total NBV
	Purchase price		Installation costs	Other	balance
As at 31 March 2003	£'m		£'m	£'m	£'m
Meters					
- prepayment meters					-
- other meters					-
Total n	neters: -		-	-	-
Tele-control / SCADA					-
Other					
Information technology					-
Land and Buildings (non-operational)					-
Vehicles					-
Miscellaneous fixtures and equipment					-
Plant and machinery					-
Total metering assets valued at Historical Cost	(NBV):		-	-	-
	•	_			1

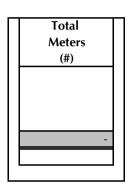


Table 31. - Regulated Distribution Business - Analysis of Metering Assets (Depreciated Replacement Cost Accounting)

	Total Replac	cement Depreciated Cos	st comprises	Total Replacement
	Purchase price	Installation costs	Other	Depreciated Cost
As at ended 31 March 2003	£'m	£'m	£'m	£'m
Meters				
Mechanical (electro-mechanical)				
- single phase				-
- poly phase				-
- MD/CT meters (non half-hourly)				-
- half hourly				-
Electronic				
- single phase				-
- poly phase				-
- MD/CT meters (non half-hourly)				-
- half hourly				-
Modular				
- single phase				-
- poly phase				-
- MD/CT meters (non half-hourly)				-
- half hourly				-
Total meters	-	-	-	-
Tele-control/SCADA				-
Other				
Information technology				-
Land and Buildings (non-operational)				-
Vehicles				-
Miscellaneous fixtures and equipment				-
Plant and machinery				-
, ,				
Total metering assets valued at depreciated replacement cost:	-	-	-	-
			<u> </u>	<u> </u>

