

Distribution Price Control Review - Regulatory information

Table 1. - Regulated Distribution Business - Profit and Loss Account

For the year ended 31 March	2003 £'m	2002 £'m	2001 £'m
Turnover	-	-	-
Cost of sales	-	-	-
Gross profit	-	-	-
Operating costs	-	-	-
Operating profit	-	-	-
Other income	-	-	-
Profit before interest and tax	-	-	-
Net financing costs			
Profit before tax	-	-	
Tax expense on ordinary activities	-		
Profit after tax	-	-	
Dividends declared/paid			
Retained profit for the year	-	-	

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Table 2A. - Regulated Distribution Business - Analysis of Turnover

For the year ended 31 March	2003 £'m	2002 £'m	2001 £'m	2000 £'m	1999 £'m	1998 £'m
Price Controlled Turnover						
LV1 (day)						
LV2 (night)						
LV3 (standard)						
HV						
Other price controlled turnover						
Sub-total - Price controlled turnover:	-	-	-	-	-	-
DMS turnover						
NGC / Transmission exit charges						
Sub-total:	-	-	-	-	-	-
Excluded Services Turnover						
Other NGC / Transmission exit charges related to excluded services turnover						
EHV units						
Excess cost of prepayment meters						
Other						
- Half-hourly metering						
- Top-up and standby						
- External distribution services						
- Additional security levels						
- Wheeled Units						
- Special metering						
- Other excluded services						
Sub-total - other:	-	-	-	-	-	-
<i>Non-trading rechargeables:</i>						
- Moving mains, services or meters						
- Attributable third party damage						
- Statutory relocations						
- Other third party services						
Sub-total - Non-trading rechargeables:	-	-	-	-	-	-
De-minimis turnover						
External contracting services (to non-related parties)						
External contracting services (to related parties)						
Telecommunications						
Other						
Sub-total - De-minimis turnover:	-	-	-	-	-	-
Total Turnover:	-	-	-	-	-	-
Other Income						
Profit / (loss) on disposal of property, plant and equipment						
Profit / (loss) on disposal of fixed asset investments						
Profit / (loss) on disposal of other (please detail)						
Income from fixed asset investments						
Other (please detail)						
Other (please detail)						
Total Other Income:	-	-	-	-	-	-

Table 2B. - Regulated Distribution Business - Detailed Analysis of Turnover

For the year ended 31 March	2003 £'m	2002 £'m	2001 £'m	2000 £'m	1999 £'m	1998 £'m
Price Controlled Turnover						
LV1 (excluding MAP & MoP turnover)	8.0					
LV2 (excluding MAP & MoP turnover)	8.0					
LV3 (excluding MAP & MoP turnover)	8.0					
HV (excluding MAP & MoP turnover)	8.0					
Meter Asset Provider revenue (MAP)	4.0					
Meter Asset Manager revenue (MoP)	4.0					
Recovery/(Rebate) of prior year Price Controlled Turnover	-					
Other price controlled turnover	10.0					
Price Controlled Turnover sub-total:	50.0	-	-			
Check	Error	Ok	Ok			

■ : Details not required as MAP and MoP information were not collected separately at this point in time.

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Table 3. - Regulated Distribution Business - Summary of Operating Costs (in accordance with DPCR3 Accounting Policies)

For the year ended 31 March	2003 £'m	2002 £'m	2001 £'m	2000 £'m	1999 £'m	1998 £'m
Cost of sales						
NGC/Transmission exit charges						
NTR costs						
Other costs of sale						
Total cost of sales (pre DPCR3 accounting policy adjustments):	-	-	-	-	-	-
DPCR3 Accounting policy adjustments (-ve):						
Please provide details (if applicable)						
Please provide details (if applicable)						
Please provide details (if applicable)						
Please provide details (if applicable)						
Total cost of sales in accordance with DPCR3 Accounting policies:	-	-	-	-	-	-
Operating costs						
Employee wages and on-costs						
Direct Network Costs (comprising materials, contractors and consumables)						
Premises costs						
Information technology ('IT')						
Insurance						
Advertising and Marketing						
Professional services						
Bad debts/doubtful debts expense (net of recoveries)						
Guaranteed standard of performance compensation payments						
Ex-gratia compensation payments						
Health and safety						
Network rates						
Wayleaves/servitudes						
Ofgem licence fee						
Statutory depreciation expense (net of customer contribution amortisation)						
Other (details to be provided if > £0.5m)						
Total operating costs (pre DPCR3 accounting policy adjustments):	-	-	-	-	-	-
DPCR3 Accounting policy adjustments (-ve):						
Please provide details (if applicable)						
Please provide details (if applicable)						
Please provide details (if applicable)						
Please provide details (if applicable)						
Please provide details (if applicable)						
Total operating costs in accordance with DPCR3 Accounting policies:	-	-	-	-	-	-

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Table 4. - Regulated Distribution Company - Tax reconciliation

For the year ended 31 March	2003 £'m
Operating profit before tax	-
Corporation tax at UK statutory rates (at 30%) on historical cost profit	-
Permanent differences (at 30%):	
- Replacement capital expenditure charged to taxable profit	
- to provide details of individual permanent differences > £500k	
- to provide details of individual permanent differences > £500k	
- other	
Sub-total:	-
Short term timing differences (at 30%)	
- to provide details of individual adjustments > £500k	
- to provide details of individual adjustments > £500k	
- other	
Sub-total:	-
Add back: Statutory depreciation expense	-
Deduct: Capital allowances	
- Industrial Building Allowance	-
- Plant (long life items)	-
- Plant (pool items)	-
- Plant (short life items)	-
- Expensive cars	-
- to provide details of other allowances > £500k	
- to provide details of other allowances > £500k	
- other	
Sub-total:	-
Tax on ordinary activities before deferred tax	-
Deferred tax	
Origination and reversal of timing differences	
Discounting deferred tax provisions	
Tax on ordinary activities (before Group/other relief)	-
Less:	
- Tax losses brought forward & utilised	
- Group tax relief received/(surrendered)	
- other (to provide details)	
- other (to provide details)	
Tax on ordinary activities	-
Average tax rate before deferred tax (%)	
Average tax rate after deferred tax (%)	
Tax (paid)/received reconciliation:	
- tax (paid)/received relating to the current financial year	
- tax (paid)/received relating to prior financial years	
- cash (paid)/received for group relief relating to the current financial year	
- cash (paid)/received for group relief relating to the prior financial year	
Actual tax (paid)/received (to agree to Table 11. - Funds from Operations)	-
Total capital allowance reconciliation (Industrial Building Allowance)	
Tax written down value - opening balance	
Tax additions	
Proceeds from disposals (-ve)	
Capital allowance for the year (-ve)	
Tax written down value - closing balance	-
Total capital allowance reconciliation (Plant - long life items)	
Tax written down value - opening balance	
Tax additions	
Proceeds from disposals (-ve)	
Capital allowance for the year (-ve)	
Tax written down value - closing balance	-
Total capital allowance reconciliation (Plant - pool items)	
Tax written down value - opening balance	
Tax additions	
Proceeds from disposals (-ve)	
Capital allowance for the year (-ve)	
Tax written down value - closing balance	-
Total capital allowance reconciliation (Plant - short life items)	
Tax written down value - opening balance	
Tax additions	
Proceeds from disposals (-ve)	
Capital allowance for the year (-ve)	
Tax written down value - closing balance	-
Total capital allowance reconciliation (Expensive cars)	
Tax written down value - opening balance	
Tax additions	
Proceeds from disposals (-ve)	
Capital allowance for the year (-ve)	
Tax written down value - closing balance	-
Total capital allowance reconciliation (Other)	
Tax written down value - opening balance	
Tax additions	
Proceeds from disposals (-ve)	
Capital allowance for the year (-ve)	
Tax written down value - closing balance	-

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Table 5. - Regulated Distribution Company - Balance Sheet

As at 31 March	2003 £'m	2002 £'m	2001 £'m
Fixed Assets			
Tangible assets			
Investments			
Investment properties			
	-	-	-
Current Assets			
Stock			
Debtors			
- loans to related parties			
- intercompany balance due from group/related parties			
- other			
Cash at bank			
Investments			
Pension surplus (arising from adoption of FRS 17)			
Other			
	-	-	-
Creditors: amounts falling due within one year			
Borrowings			
- external	-		
- group/related parties	-		
Other creditors			
- external			
- intercompany balances due to group/related parties			
	-	-	-
Creditors: amounts falling due after more than one year			
Borrowings			
- external	-		
- group/related parties	-		
Other creditors			
- external			
- intercompany balances due to group/related parties			
	-	-	-
Provisions for liabilities and charges			
Deferred tax			
Pension deficit (arising from adoption of FRS 17)			
Other			
	-	-	-
	-	-	-
Net Assets			
	-	-	-
Capital and Reserves			
Called up ordinary share capital (including share premium)			
Preference shares			
Profit and Loss Account			
Other Reserves			
	-	-	-
	-	-	-
Group Funding (before introduction of the Utilities Act 2000)	-	-	-
	-	-	-
Equity shareholders' fund			
	-	-	-
Check	Ok	Ok	Ok

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Table 6A. - Regulated Distribution Company - Analysis of Accruals

As at 31 March	2003 £'m
Revenue Accrual 1 (> £0.5m)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Revenue Accrual 2 (> £0.5m)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Revenue Accrual 3 etc (> £0.5m)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Revenue other accruals (in aggregate)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Revenue accruals - sub total	
Opening balance	-
Amounts charged to the Profit and Loss	-
Amounts credited to the Profit and Loss	-
Amounts transferred to/(from) a related party	-
Amounts utilised during the current year	-
Closing balance	-
Capital accruals -where available (in aggregate)	
Opening balance	
Capitalised accruals	
Previously capitalised accruals reversed	
Amounts transferred to/(from) a related party	
Amounts utilised/paid during the current year	
Closing balance	-
Total accruals	
Opening balance	-
Amounts charged to the Profit and Loss	-
Amounts credited to the Profit and Loss	-
Amounts transferred to/(from) a related party	-
Amounts utilised during the current year	-
Closing balance	-

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Table 6B. - Regulated Distribution Company - Analysis of Provisions (Excluding deferred taxation and Pension deficits)

As at 31 March	2003 £'m
Provision 1 (> £0.5m)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Provision 2 (> £0.5m)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Provision 3 etc (> £0.5m)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Other Provisions (in aggregate)	
Opening balance	
Amounts charged to the Profit and Loss	
Amounts credited to the Profit and Loss	
Amounts transferred to/(from) a related party	
Amounts utilised during the current year	
Closing balance	-
Total provisions (excluding deferred taxation and pension deficits)	
Opening balance	-
Amounts charged to the Profit and Loss	-
Amounts credited to the Profit and Loss	-
Amounts transferred to/(from) a related party	-
Amounts utilised during the current year	-
Closing balance	-

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Table 7. - Regulated Distribution Company - Summary analysis of Borrowings

As at 31 March	2003 £'m
External	
<i>Analysis of borrowings by maturity profile:</i>	
- due within one year	-
Total current liability:	-
- due within two to five years	-
- due after five years	-
Total non-current liability:	-
Total borrowings - External:	-
<i>Weighted average interest rate (incorporating derivatives):</i>	
- floating (%)	
- fixed (%)	
<i>Average maturity profile (incorporating derivatives):</i>	
- floating (years)	
- fixed (years)	
Group/Related Parties	
<i>Analysis of borrowings by maturity profile:</i>	
- due within one year	-
Total current liability:	-
- due within two to five years	-
- due after five years	-
Total non-current liability:	-
Total borrowings - Group/Related Parties:	-
<i>Weighted average interest rate (incorporating derivatives):</i>	
- floating (%)	
- fixed (%)	
<i>Average maturity profile (incorporating derivatives):</i>	
- floating (years)	
- fixed (years)	
Facility limits	
Total borrowings outstanding (current & non-current)	-
Total borrowing facilities available	-
Total borrowing facilities available:	-

Additional information only - Group borrowings secured by/used to fund the Distribution Business:

Description of each borrowing (including borrowing entity, security offered and relevant terms & conditions)

Total Group borrowings secured by the Distribution business -

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Table 8. - Regulated Distribution Company - Detailed analysis of Borrowings

External borrowings as at 31 March 2003:								
Description:	Amount £'m	Interest Rate %	Fixed / Floating	Repayment date	Security offered	Repayment / terms and condition triggers	Terms / conditions of hedges (specific or general)	Other key terms and conditions
<i>Due within one year:</i>								
Sub-total:	-							
<i>Due in two to five years:</i>								
Sub-total:	-							
<i>Due in more than five years:</i>								
Sub-total:	-							
Total external borrowings:	-							

Unrealised gains / losses arising on all hedge contracts outstanding as at 31 March 2003 - External borrowing:			
	Book value	Unrealised gain/(loss)	Realised gain/(loss)
Interest rate swaps:			
Cross currency interest rate swaps:			
Forward rate agreements:			
Total:	-	-	-

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Table 8. - Regulated Distribution Company - Detailed analysis of Borrowings									
Group / Related Party Borrowings as at 31 March 2003		Amount £'m	Interest Rate %	Fixed / Floating	Repayment date	Security offered	Repayment / terms and condition triggers	Terms / conditions of hedges (specific or general)	Other key terms and conditions
Description:									
<i>Due within one year:</i>									
	Sub-total:	-							
<i>Due in two to five years:</i>									
	Sub-total:	-							
<i>Due in more than five years:</i>									
	Sub-total:	-							
Total Group / Related Party Borrowings:		-							
Total borrowings:		-							

Unrealised gains / losses arising on all hedge contracts outstanding as at 31 March 2003 - Group / Related Party borrowing			
	Book value	Unrealised gain/(loss)	Realised gain/(loss)
Interest rate swaps:			
Cross currency interest rate swaps:			
Forward rate agreements:			
Total:	-	-	-

Table 9. - Regulated Distribution Company - Pension liability in accordance with FRS 17

Defined Benefit Pension Scheme 1

As at 31 March	2003 £'m	2002 £'m	2001 £'m
Fund assets and liabilities:			
Fair value of pension assets (actuarial value)			
Present value of pension liabilities			
Underlying plan surplus/(deficit):	-	-	-
Market value of pension assets			
Actuarial valuation date (on which the above figures are based)			
Contributions paid during the year by:			
- the employer (i.e. the DNO)			
- employees of the DNO			
- other employers who contributed to the scheme (if no separation of pension scheme assets and liabilities)			
- rest of employees who are members of the Scheme (if no separation of pension scheme assets and liabilities)			
Total pension plan contributions:	-	-	-
Actual contribution rate (as a percentage of pensionable wage):			
- employer contribution rate (%) for the DNO			
- employee contribution rate (%) for the DNO			
- employer contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities)			
- employee contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities)			
Total weighted average actual contribution rate:			
Reconciliation of pension expense included within operating profit and capital expenditure:			
Current service cost			
Past service cost			
Previously unrecognised surplus deducted from past service cost			
Gains or losses on settlements or curtailments			
Previously unrecognised surplus deducted from settlements or curtailments			
Total included within operating profit and capital expenditure:	-	-	-
Reconciliation of amounts included within net financing costs			
Interest costs (unwinding of the discount on scheme liabilities)			
Expected return on assets			
Any previously unrecognised surplus			
Total included within net financing costs:	-	-	-
Reconciliation of amounts included within STRGL			
Variation between actual and expected return on scheme assets			
Change in actuarial assumptions			
Variation between actuarial assumptions and actual performance			
Total included within STRGL:	-	-	-
Key pension plan assumptions:			
Investment returns (%):			
- equities			
- bonds			
- gilts			
- property			
- other			
Investment asset allocation (%):			
- equities			
- bonds			
- gilts			
- property			
- other			
Total:	0.0%	0.0%	0.0%
Other (%):			
- inflation assumptions			
- rate of increase in pensions in payment			
- rate of increase in deferred pensions			
- wage & salary growth rates			
- discount rate applied to scheme liabilities			
Actuary determined contribution rate:			
Current year contribution rate (as a percentage of pensionable wage):			
- employer contribution rate (%) for the DNO			
- employee contribution rate (%) for the DNO			
- employer contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities)			
- employee contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities)			
Total actuary weighted average contribution rate (%):			
Agreed contribution rate for future years (as a percentage of pensionable wage):			
- employer contribution rate (%) for the DNO			
- employee contribution rate (%) for the DNO			
- employer contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities)			
- employee contribution rate (%) for the rest of the business (if no separation of pension scheme assets and liabilities)			
Agreed actual weighted average contribution rate (%):			

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Table 10. - Regulated Distribution Company - Pension liability in accordance with SSAP 24

As at 31 March	2001 £'m	2000 £'m	1999 £'m	1998 £'m
Defined Benefit Pension Plan 1				
Valuation method used:				
Pension costs:				
Profit and loss (charge)/credit				
Charged to capital expenditure				
Total pension costs:	-	-	-	-
Detailed analysis of pension costs:				
Regular pension cost				
Variation from regular pension cost:				
- amortisation of experience surplus/deficit				
- changes in assumptions or actuarial methodology				
- retroactive changes in membership benefits/conditions				
- increase to pensions in payment/deferred pensions entitlements				
Discretionary and ex-gratia pensions and ex-gratia pension increases				
Interest on balance sheet provision				
Total pension costs:	-	-	-	-
Check	Ok	Ok	Ok	Ok
Contributions paid:				
Regular contributions paid				
- by the employer				
- by the employee				
Top-up contributions paid				
- by the employer				
- by the employee				
Total contributions paid:	-	-	-	-
Level of Funding				
Aggregate market value of scheme assets:				
Aggregate benefits due to members (-ve)				
Pension Scheme surplus/(deficit):	-	-	-	-
Actual contribution rate (as a percentage of pensionable earnings):				
- employer contribution rate (%)				
- employee contribution rate (%)				
Total (%):	0.0%	0.0%	0.0%	0.0%
Total pensionable earnings per year (£'s):				
Actuarial valuation assumptions and results:				
Independent actuarial valuation date (dd/mm/yy):				
Rate of price inflation and pension increases (%)				
Future increases in pensionable earnings (%)				
Annual rate of return on existing investments (%)				
Annual rate of return on future contributions (%)				
Contribution rate required as determined by the actuary:				
- employer contribution rate (%)				
- employee contribution rate (%)				
Total:	0.0%	0.0%	0.0%	0.0%

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Table 11. - Regulated Distribution Company - Cashflow statement and Funds from operations

For the year ending 31 March	2003 £'m	2002 £'m	2001 £'m
Net cash inflow/(outflow) from operating activities	-	-	
Returns on investments and servicing of finance			
Interest received			
Interest paid			
Issue costs of bank and other debt instruments			
Interest element of finance lease payments			
Dividends paid	-	-	
Net cash inflow/(outflow) from returns on investments and servicing of finance	-	-	
Taxation			
Capital expenditure and financial investment			
Purchase of tangible fixed assets	-	-	
Sale of tangible fixed assets			
Net cash inflow/(outflow) from capital expenditure and financial investment	-	-	
Acquisitions			
Purchase of subsidiary undertakings			
Net overdrafts acquired with subsidiary undertakings			
Net cash outflow for acquisitions	-	-	
Equity dividends paid to shareholders			
Management of liquid resources			
Reduction/(increase) in short-term deposits with banks			
Issue of ordinary share capital			
Capital element of finance lease payments			
Increase in borrowings			
Net cash inflow/(outflow) from financing	-	-	
(Decrease)/increase in net cash	-	-	
Reconciliation to net (debt)/cash			
Net cash at 1 April			
(Decrease)/increase in net cash	-	-	
Borrowings net of short-term deposits acquired with subsidiaries			
Movement in deposits			
Movement in borrowings			
Other non-cash changes			
Exchange adjustments			
Net (debt)/cash at 31 March	-	-	

	2003 £'m	2002 £'m	2001 £'m
Reconciliation of Funds from Operations			
Operating profit before interest and corporation tax	-	-	-
Statutory Depreciation Expense			
Amortisation			
Movements in working capital:			
- (increase)/decrease in stocks			
- (increase)/decrease in trade and sundry debtors			
- increase/(decrease) in trade and sundry creditors			
- increase/(decrease) in long term creditors			
- increase/(decrease) in provisions for liabilities and charges			
Sale/(purchase) of Fixed Asset investments			
Sale/(purchase) of Short Term investments			
Other (please provide details for items > £500k)			
Other (please provide details for items > £500k)			
Net cash inflow/(outflow) from operating activities	-	-	-
Net cash (outflow) from taxation (including payment for group relief)			
Funds from operating activities after tax	-	-	
Net cash (outflow) from returns on investments and servicing of finance			
Net capital expenditure on network assets			
Net capital expenditure on non-operational assets			
Funds from operating activities after tax and net capital expenditure	-	-	
Dividends paid			
Funds from operating activities after tax, net capital expenditure and dividends	-	-	

Distribution Price Control Review - Statistics and KPIs

Table 12. - Regulated Distribution Business - Technical abbreviations used

CAPEX Abbreviations	Definition
A/RC & Sect	Automated remote control and sectionalisers
CB	Circuit breaker
cct	Circuit
Consac (cable)	Concentric neutral solid aluminium conductor with paper insulation
I/D	Indoor
Isol	Isolator
GMT	Ground mounted transformer
GIS	Gas insulated switchgear
kV	Kilovolt (phase to phase voltage)
LV	Low voltage
O/D	Outdoor
PICAS	Paper insulated corrugated aluminium sheathed (cable)
PILC (cable)	Paper insulated lead covered (cable)
PMT	Pole mounted transformer
RMU	Ring Main Unit
SF6	Sulphur hexafluoride
Wavecon (cable)	Wavewound concentric neutral copper conductor cross linked polyethylene insulated (cable)
XLPE	Cross linked polyethylene insulated (cable)

Distribution Price Control Review - Statistics and KPIs

Table 12A. - Regulated Distribution Business - Network development statistics - for the year ended 31 March 2003

Reconciliation of network development	Opening balance (#)	Additions				Disposals		Adjustments e.g. Data cleansing (#)	Closing balance (#)
		Load related - Demand (#)	Load related - Generation (#)	Non-load related Faults (#)	Non-load related Other (#)	Non-load related (#)	Other (#)		
For the year ended 31 March 2003									
Overhead lines - circuit (kms)									
LV lines									
HV lines									
- single circuit									
- double circuit									
EHV Lines									
- 33kV									
- single circuit									
- double circuit									
- 66kV									
- single circuit									
- double circuit									
- 132kV									
- single circuit									
- double circuit									
Total:									
Underground cables - circuit (kms)									
LV cables									
HV cables									
EHV cables									
- 33kV									
- 66kV									
- 132kV									
Total:									
Submarine cables - circuit (kms)									
LV cables									
HV cables									
EHV cables									
- 33kV									
- 66kV									
- 132kV									
Total:									
Switchgear (units)									
LV network									
- LV pillar									
- LV Link Box									
HV network									
- 6.6 & 11kV switches (excluding RMU & CB)									
- 6.6 & 11kV RMU									
- 6.6 & 11kV CB									
- 6.6 & 11kV A/RC & Sect, urban automation									
- 20kV Distribution									
- 20kV Primary									
EHV network									
- 33kV CB									
- 33kV Isol									
- 66kV CB (GIS)									
- 66kV CB - other									
- 66kV Isol									
- 132kV CB (GIS)									
- 132kV CB - other									
- 132kV Isol									
Total:									
Transformers (per unit) - including tap changes and reactors									
HV network									
- 6.6 & 11kV									
- 20kV PMT									
- 20kV GMT									
EHV network									
- 33kV									
- 66kV									
- 132kV									
Total:									
Other operational network infrastructure (please provide details)									
Other (per site)									
- substations									

A list defining the abbreviations used above and throughout the BPQ is provided in Table 1;

Distribution Price Control Review - Statistics and KPIs

Table 12B. - Regulated Distribution Business - Network development statistics - for the year ended 31 March 2002

Reconciliation of network development	Opening balance	Additions				Disposals		Adjustments e.g. Data cleansing	Closing balance
		Load related - Demand	Load related - Generation	Non-load related Faults	Non-load related Other	Non-load related	Other		
For the year ended 31 March 2002	(#)	(#)	(#)	(#)	(#)	(#)	(#)	(#)	
Overhead lines - circuit (kms)									
LV lines								-	
HV lines								-	
- single circuit								-	
- double circuit								-	
EHV Lines								-	
- 33kV								-	
- single circuit								-	
- double circuit								-	
- 66kV								-	
- single circuit								-	
- double circuit								-	
- 132kV								-	
- single circuit								-	
- double circuit								-	
Total:	-	-	-	-	-	-	-	-	
Underground cables - circuit (kms)									
LV cables								-	
HV cables								-	
EHV cables								-	
- 33kV								-	
- 66kV								-	
- 132kV								-	
Total:	-	-	-	-	-	-	-	-	
Submarine cables - circuit (kms)									
LV cables								-	
HV cables								-	
EHV cables								-	
- 33kV								-	
- 66kV								-	
- 132kV								-	
Total:	-	-	-	-	-	-	-	-	
Switchgear (units)									
LV network								-	
- LV pillar								-	
- LV Link Box								-	
HV network								-	
- 6.6 & 11kV switches (excluding RMU & CB)								-	
- 6.6 & 11kV RMU								-	
- 6.6 & 11kV CB								-	
- 6.6 & 11kV A/RC & Sect, urban automation								-	
- 20kV Distribution								-	
- 20kV Primary								-	
EHV network								-	
- 33kV CB								-	
- 33kV Isol								-	
- 66kV CB (GIS)								-	
- 66kV CB - other								-	
- 66kV Isol								-	
- 132kV CB (GIS)								-	
- 132kV CB - other								-	
- 132kV Isol								-	
Total:	-	-	-	-	-	-	-	-	
Transformers (per unit) - including tap changes and reactors									
HV network								-	
- 6.6 & 11kV								-	
- 20kV PMT								-	
- 20kV GMT								-	
EHV network								-	
- 33kV								-	
- 66kV								-	
- 132kV								-	
Total:	-	-	-	-	-	-	-	-	
Other operational network infrastructure (please provide details)								-	
								-	
								-	
Other (per site)								-	
- substations								-	

A list defining the abbreviations used above and throughout the remainder of the Historical BPQ is provided in Table 1:

Distribution Price Control Review - Statistics and KPIs

Table 12C. - Regulated Distribution Business - Network development statistics - for the year ended 31 March 2001

Reconciliation of network development	Opening balance	Additions				Disposals		Adjustments e.g. Data cleansing	Closing balance
		Load related - Demand	Load related - Generation	Non-load related Faults	Non-load related Other	Non-load related	Other		
For the year ended 31 March 2001	(#)	(#)	(#)	(#)	(#)	(#)	(#)	(#)	
Overhead lines - circuit (kms)									
LV lines								-	
HV lines								-	
- single circuit									
- double circuit									
EHV Lines								-	
- 33kV									
- single circuit									
- double circuit									
- 66kV									
- single circuit									
- double circuit									
- 132kV									
- single circuit									
- double circuit									
Total:	-	-	-	-	-	-	-	-	
Underground cables - circuit (kms)									
LV cables								-	
HV cables								-	
EHV cables								-	
- 33kV									
- 66kV									
- 132kV									
Total:	-	-	-	-	-	-	-	-	
Submarine cables - circuit (kms)									
LV cables								-	
HV cables								-	
EHV cables								-	
- 33kV									
- 66kV									
- 132kV									
Total:	-	-	-	-	-	-	-	-	
Switchgear (units)									
LV network								-	
- LV pillar								-	
- LV Link Box								-	
HV network								-	
- 6.6 & 11kV switches (excluding RMU & CB)								-	
- 6.6 & 11kV RMU								-	
- 6.6 & 11kV CB								-	
- 6.6 & 11kV A/RC & Sect, urban automation								-	
- 20kV Distribution								-	
- 20kV Primary								-	
EHV network								-	
- 33kV CB								-	
- 33kV Isol								-	
- 66kV CB (GIS)								-	
- 66kV CB - other								-	
- 66kV Isol								-	
- 132kV CB (GIS)								-	
- 132kV CB - other								-	
- 132kV Isol								-	
Total:	-	-	-	-	-	-	-	-	
Transformers (per unit) - including tap changes and reactors									
HV network								-	
- 6.6 & 11kV								-	
- 20kV PMT								-	
- 20kV GMT								-	
EHV network								-	
- 33kV								-	
- 66kV								-	
- 132kV								-	
Total:	-	-	-	-	-	-	-	-	
Other operational network infrastructure (please provide details)								-	
								-	
								-	
Other (per site)								-	
- substations								-	

A list defining the abbreviations used above and throughout the Historical BPQ is provided in Table 1:

Distribution Price Control Review - Statistics and KPIs

Table 14. - Regulated Distribution Business - Average Unit Cost

For the year ended 31 March 2003	Average capital expenditure per unit				Total average unit cost incurred £
	Material expenditure	Employee expenditure	Overheads capitalised	Other expenditure	
	£	£	£	£	
Overhead lines (per km)					
LV lines					-
HV lines					-
- Single circuit					-
- Double circuit					-
EHV Lines					-
- 33kV					-
- Single circuit					-
- Double circuit					-
- 66kV					-
- Single circuit					-
- Double circuit					-
- 132kV					-
- Single circuit					-
- Double circuit					-
Underground cables (per km)					
LV cables					-
HV cables					-
EHV cables					-
- 33kV					-
- 66kV					-
- 132kV					-
Submarine cables (per km)					
LV cables					-
HV cables					-
EHV cables					-
- 33kV					-
- 66kV					-
- 132kV					-
Switchgear (per unit)					
LV network					-
- LV pillar					-
- LV link box					-
HV network					-
- 6.6 & 11kV switches (excluding RMU & CB)					-
- 6.6 & 11kV RMU					-
- 6.6 & 11kV CB					-
- 6.6 & 11kV A/R/C & Sect, urban automation					-
- 20kV Distribution					-
- 20kV Primary					-
EHV network					-
- 33kV CB					-
- 33kV Isol					-
- 66kV CB (GIS)					-
- 66kV CB - other					-
- 66kV Isol					-
- 132kV CB (GIS)					-
- 132kV CB - other					-
- 132kV Isol					-
- other (please provide details)					-
- other (please provide details)					-
Transformers (per unit) - including tap changes and reactors					
HV network					-
- 6.6 & 11kV					-
- 20kV PMT					-
- 20kV GMT					-
- other (please provide details)					-
- other (please provide details)					-
EHV network					-
- 33kV					-
- 66kV					-
- 132kV					-
- other (please provide details)					-
- other (please provide details)					-
Other operational network infrastructure (please detail)					-
					-
					-
					-
Other (per site)					-
- substations					-
					-
					-

Distribution Price Control Review - Expenditure

Table 16A. - Regulated Distribution Business - Expenditure Summary - for the year ended 31 March 2003

For the year ended 31 March 2003	Classification of expenditure						
	Expensed to the Profit and Loss Account			Capitalised to Fixed Assets			Total £'m
	Cost of sales £'m	Operating costs £'m	Sub-total £'m	Load related Operational £'m	Non-load Operational £'m	Non- operational £'m	
Type/category of direct expenditure incurred:							
Direct costs incurred:							
NGC/Transmission exit charges			-				-
Employee wages and on-costs			-				-
Direct Network Costs:							
- materials			-				-
- contractors			-				-
- consumables			-				-
Premises costs			-				-
Information technology ('IT')			-				-
Insurance (details of individual services >£0.5m to be provided)			-				-
Advertising and Marketing			-				-
Professional services (details of individual services >£0.5m to be provided)			-				-
Bad debts/doubtful debts expense (net of recoveries)			-				-
Guaranteed standard of performance compensation payments			-				-
Ex-gratia compensation payments			-				-
Health and safety			-				-
Network rates			-				-
Wayleaves/servitudes			-				-
Ofgem licence fee			-				-
Statutory depreciation expense (net of customer contribution amortisation)			-				-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-				-
Other (details to be provided if >£0.5m)			-				-
Other (details to be provided if >£0.5m)			-				-
Other (details to be provided if >£0.5m)			-				-
			-				-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-	-	-
Overheads allocated:							
Direct overhead and other allocations			-				-
Indirect overhead and other allocations			-				-
Total Expenditure:	-	-	-	-	-	-	-
Check:	Ok	Ok		Ok	Ok	Ok	

Distribution Price Control Review - Expenditure

Table 16B. - Regulated Distribution Business - Expenditure Summary - for the year ended 31 March 2002

Type/category of direct expenditure incurred:	Classification of expenditure							Total £'m
	Expensed to the Profit and Loss Account			Capitalised to Fixed Assets				
	Cost of sales £'m	Operating costs £'m	Sub-total £'m	Load related Operational £'m	Non-load Operational £'m	Non- operational £'m	Sub-total £'m	
Direct costs incurred:								
NGC/Transmission exit charges			-				-	-
Employee wages and on-costs			-				-	-
Direct Network Costs:								
- materials			-				-	-
- contractors			-				-	-
- consumables			-				-	-
Premises costs			-				-	-
Information technology (IT)			-				-	-
Insurance (details of individual services > £0.5m to be provided)			-				-	-
Advertising and Marketing			-				-	-
Professional services (details of individual services > £0.5m to be provided)			-				-	-
Bad debts/doubtful debts expense (net of recoveries)			-				-	-
Guaranteed standard of performance compensation payments			-				-	-
Ex-gratia compensation payments			-				-	-
Health and safety			-				-	-
Network rates			-				-	-
Wayleaves/servitudes			-				-	-
Ofgem licence fee			-				-	-
Statutory depreciation expense (net of customer contribution amortisation)			-				-	-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-				-	-
Other (details to be provided if > £0.5m)			-				-	-
Other (details to be provided if > £0.5m)			-				-	-
Other (details to be provided if > £0.5m)			-				-	-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-	-	-	-
Overheads allocated:								
Direct overhead and other allocations			-				-	-
Indirect overhead and other allocations			-				-	-
Total Expenditure:	-	-	-	-	-	-	-	-
Check:	Ok	Ok		Ok	Ok	Ok		

Distribution Price Control Review - Expenditure

Table 16C. - Regulated Distribution Business - Expenditure Summary - for the year ended 31 March 2001

For the year ended 31 March 2001	Classification of expenditure							
	Expensed to the Profit and Loss Account			Capitalised to Fixed Assets				Total £'m
	Cost of sales £'m	Operating costs £'m	Sub-total £'m	Load related Operational £'m	Non-load Operational £'m	Non- operational £'m	Sub-total £'m	
Type/category of direct expenditure incurred:								
Direct costs incurred:								
NGC/transmission exit charges			-				-	-
Employee wages and on-costs			-				-	-
Direct Network Costs:								
- materials			-				-	-
- contractors			-				-	-
- consumables			-				-	-
Premises costs			-				-	-
Information technology ('IT')			-				-	-
Insurance (details of individual services >£0.5m to be provided)			-				-	-
Advertising and Marketing			-				-	-
Professional services (details of individual services >£0.5m to be provided)			-				-	-
Bad debts/doubtful debts expense (net of recoveries)			-				-	-
Guaranteed standard of performance compensation payments			-				-	-
Ex-gratia compensation payments			-				-	-
Health and safety			-				-	-
Network rates			-				-	-
Wayleaves/servitudes			-				-	-
Ofgem licence fee			-				-	-
Statutory depreciation expense (net of customer contribution amortisation)			-				-	-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-				-	-
Other (details to be provided if >£0.5m)			-				-	-
Other (details to be provided if >£0.5m)			-				-	-
Other (details to be provided if >£0.5m)			-				-	-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-	-	-	-
Overheads allocated:								
Direct overhead and other allocations			-				-	-
Indirect overhead and other allocations			-				-	-
Total Expenditure:	-	-	-	-	-	-	-	-
Check:	Ok	Ok		Ok	Ok	Ok		

Distribution Price Control Review - Expenditure

Table 17A(i). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2003

Summary of Related Party Relationships - Total of Tables 17A(ii)		Year ended 31 March 2003				
Category of expenditure incurred:	Analysis of the expenditure of services provided by all Group and Related Parties					
	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged	
Direct costs incurred:						
NGC/Transmission exit charges	-	-	-	-	-	
Employee wages and on-costs	-	-	-	-	-	
Direct Network Costs:						
- materials	-	-	-	-	-	
- contractors	-	-	-	-	-	
- consumables	-	-	-	-	-	
Premises costs	-	-	-	-	-	
Information technology ('IT')	-	-	-	-	-	
Insurance (details of individual services >£0.5m to be separately provided)	-	-	-	-	-	
Advertising and Marketing	-	-	-	-	-	
Professional services (details of individual services >£0.5m to be separately provided)	-	-	-	-	-	
Bad debts/doubtful debts expense (net of recoveries)	-	-	-	-	-	
Guaranteed standard of performance compensation payments	-	-	-	-	-	
Ex-gratia compensation payments	-	-	-	-	-	
Health and safety	-	-	-	-	-	
Network rates	-	-	-	-	-	
Wayleaves/servitudes	-	-	-	-	-	
Ofgem licence fee	-	-	-	-	-	
Statutory depreciation expense	-	-	-	-	-	
Lane rental fees (incl. overstay fines/congestion charges etc.)	-	-	-	-	-	
Other (details to be provided if >£0.5m)	-	-	-	-	-	
Other (details to be provided if >£0.5m)	-	-	-	-	-	
Other (details to be provided if >£0.5m)	-	-	-	-	-	
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-	
Overheads allocated:						
Direct overhead and other allocations	-	-	-	-	-	
Indirect overhead and other allocations	-	-	-	-	-	
Total Expenditure:	-	-	-	-	-	

Table 17A(ii). - Regulated Distribution Business - Related Party Expenditure - for the year ended 31 March 2003

Group or Related Party #1		Year ended 31 March 2003				
Description of each services provided by Group/Related Party #1:		Expenditure attributable to the identified services of Related Party #1				
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged	
Direct costs incurred:						
NGC/Transmission exit charges			-		-	
Employee wages and on-costs			-		-	
Direct Network Costs:						
- materials			-		-	
- contractors			-		-	
- consumables			-		-	
Premises costs			-		-	
Information technology ('IT')			-		-	
Insurance (details of individual services >£0.5m to be separately provided)			-		-	
Advertising and Marketing			-		-	
Professional services (details of individual services >£0.5m to be separately provided)			-		-	
Bad debts/doubtful debts expense (net of recoveries)			-		-	
Guaranteed standard of performance compensation payments			-		-	
Ex-gratia compensation payments			-		-	
Health and safety			-		-	
Network rates			-		-	
Wayleaves/servitudes			-		-	
Ofgem licence fee			-		-	
Statutory depreciation expense			-		-	
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-	
Other (details to be provided if >£0.5m)			-		-	
Other (details to be provided if >£0.5m)			-		-	
Other (details to be provided if >£0.5m)			-		-	
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-	
Overheads allocated:						
Direct overhead and other allocations			-		-	
Indirect overhead and other allocations			-		-	
Total Expenditure:	-	-	-	-	-	

Table 17A(ii). - Regulated Distribution Business - Related Party Expenditure - for the year ended 31 March 2003

Group or Related Party #2					
Description of each services provided by Group/Related Party #2:					
Year ended 31 March 2003					
Expenditure attributable to the identified services of Related Party #2					
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services >£0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services >£0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-

Table 17A(ii). - Regulated Distribution Business - Related Party Expenditure - for the year ended 31 March 2003

Group or Related Party #3					
Description of each services provided by Group/Related Party #3:					
Year ended 31 March 2003					
Expenditure attributable to the identified services of Related Party #3					
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services >£0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services >£0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-

Table 17A(ii). - Regulated Distribution Business - Related Party Expenditure - for the year ended 31 March 2003

Group or Related Party #4					
Description of each services provided by Group/Related Party #4:					
Year ended 31 March 2003					
Expenditure attributable to the identified services of Related Party #4					
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services >£0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services >£0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-

Table 17A(ii). - Regulated Distribution Business - Related Party Expenditure - for the year ended 31 March 2003

Group or Related Party #5					
Description of each services provided by Group/Related Party #5:					
Year ended 31 March 2003					
Expenditure attributable to the identified services of Related Party #5					
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services >£0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services >£0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Other (details to be provided if >£0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-

Table 17A(ii). - Regulated Distribution Business - Related Party Expenditure - for the year ended 31 March 2003

Group or Related Party #6					
Description of each services provided by Group/Related Party #6:					
Year ended 31 March 2003					
Expenditure attributable to the identified services of Related Party #6					
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services > £0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services > £0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-

Distribution Price Control Review - Expenditure

Table 17B(i). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002

Summary of Related Party Relationships - Total of Tables 17B(ii)		Year ended 31 March 2002				
Category of expenditure incurred:	Analysis of the expenditure of services provided by all Group and Related Parties					
	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged	
Direct costs incurred:						
NGC/Transmission exit charges	-	-	-	-	-	
Employee wages and on-costs	-	-	-	-	-	
Direct Network Costs:						
- materials	-	-	-	-	-	
- contractors	-	-	-	-	-	
- consumables	-	-	-	-	-	
Premises costs	-	-	-	-	-	
Information technology ('IT')	-	-	-	-	-	
Insurance (details of individual services > £0.5m to be separately provided)	-	-	-	-	-	
Advertising and Marketing	-	-	-	-	-	
Professional services (details of individual services > £0.5m to be separately provided)	-	-	-	-	-	
Bad debts/doubtful debts expense (net of recoveries)	-	-	-	-	-	
Guaranteed standard of performance compensation payments	-	-	-	-	-	
Ex-gratia compensation payments	-	-	-	-	-	
Health and safety	-	-	-	-	-	
Network rates	-	-	-	-	-	
Wayleaves/servitudes	-	-	-	-	-	
Ofgem licence fee	-	-	-	-	-	
Statutory depreciation expense	-	-	-	-	-	
Lane rental fees (incl. overstay fines/congestion charges etc.)	-	-	-	-	-	
Other (details to be provided if > £0.5m)	-	-	-	-	-	
Other (details to be provided if > £0.5m)	-	-	-	-	-	
Other (details to be provided if > £0.5m)	-	-	-	-	-	
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-	
Overheads allocated:						
Direct overhead and other allocations	-	-	-	-	-	
Indirect overhead and other allocations	-	-	-	-	-	
Total Expenditure:	-	-	-	-	-	

Table 17B(ii). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002

Group or Related Party #1		Year ended 31 March 2002				
Description of each services provided by Group/Related Party #1:		Expenditure attributable to the identified services of Related Party #1				
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged	
Direct costs incurred:						
NGC/Transmission exit charges			-		-	
Employee wages and on-costs			-		-	
Direct Network Costs:						
- materials			-		-	
- contractors			-		-	
- consumables			-		-	
Premises costs			-		-	
Information technology ('IT')			-		-	
Insurance (details of individual services > £0.5m to be separately provided)			-		-	
Advertising and Marketing			-		-	
Professional services (details of individual services > £0.5m to be separately provided)			-		-	
Bad debts/doubtful debts expense (net of recoveries)			-		-	
Guaranteed standard of performance compensation payments			-		-	
Ex-gratia compensation payments			-		-	
Health and safety			-		-	
Network rates			-		-	
Wayleaves/servitudes			-		-	
Ofgem licence fee			-		-	
Statutory depreciation expense			-		-	
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-	
Other (details to be provided if > £0.5m)			-		-	
Other (details to be provided if > £0.5m)			-		-	
Other (details to be provided if > £0.5m)			-		-	
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-	
Overheads allocated:						
Direct overhead and other allocations			-		-	
Indirect overhead and other allocations			-		-	
Total Expenditure:	-	-	-	-	-	

Table 17B(ii). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002

Year ended 31 March 2002					
Expenditure attributable to the identified services of Related Party #2					
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services > £0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services > £0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-

Table 17B(ii). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002

Year ended 31 March 2002					
Expenditure attributable to the identified services of Related Party #3					
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services > £0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services > £0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-

Table 17B(ii). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002

Group or Related Party #4					
Description of each services provided by Group/Related Party #4:					
Year ended 31 March 2002					
Expenditure attributable to the identified services of Related Party #4					
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services > £0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services > £0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-

Table 17B(ii). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002

Group or Related Party #5					
Description of each services provided by Group/Related Party #5:					
Year ended 31 March 2002					
Expenditure attributable to the identified services of Related Party #5					
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services > £0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services > £0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-

Table 17B(ii). - Regulated Distribution Business - Related Party expenditure - for the year ended 31 March 2002

Group or Related Party #6					
Description of each services provided by Group/Related Party #6:					
Year ended 31 March 2002					
Expenditure attributable to the identified services of Related Party #6					
Category of expenditure incurred:	Cost of Sales	Operating costs	Total	Margin on services provided	Total Charged
Direct costs incurred:					
NGC/Transmission exit charges			-		-
Employee wages and on-costs			-		-
Direct Network Costs:					
- materials			-		-
- contractors			-		-
- consumables			-		-
Premises costs			-		-
Information technology ('IT')			-		-
Insurance (details of individual services > £0.5m to be separately provided)			-		-
Advertising and Marketing			-		-
Professional services (details of individual services > £0.5m to be separately provided)			-		-
Bad debts/doubtful debts expense (net of recoveries)			-		-
Guaranteed standard of performance compensation payments			-		-
Ex-gratia compensation payments			-		-
Health and safety			-		-
Network rates			-		-
Wayleaves/servitudes			-		-
Ofgem licence fee			-		-
Statutory depreciation expense			-		-
Lane rental fees (incl. overstay fines/congestion charges etc.)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Other (details to be provided if > £0.5m)			-		-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-
Overheads allocated:					
Direct overhead and other allocations			-		-
Indirect overhead and other allocations			-		-
Total Expenditure:	-	-	-	-	-

Distribution Price Control Review - Expenditure

Table 18. - Regulated Distribution Business - Analysis of Employee Costs

For the year ended 31 March	2003 £'m	2002 £'m	2001 £'m
Basic salaries and wages expense			
Overtime & shift allowances			
Other allowances (to provide details)			
Bonuses & profit related pay			
National Insurance contributions			
Pension costs - defined benefit plan			
Pension costs - defined contribution plan			
Redundancy and severance expenses - first line management			
Redundancy and severance expenses - all other employees			
Other (to provide details)			
Total employee expenditure:	-	-	-
Allocated to:			
<i>Cost of sales:</i>			
- Non-trading rechargables			
- Other			
<i>Operating costs</i>			
- repairs and maintenance			
- call centres			
- Information Technology			
- Professional services			
- other (please provide details where items are >£0.25m)			
<i>Capital expenditure:</i>			
- Load related operational assets			
- Non-load related operational assets			
- non-operational assets			
Total employee expenditure:	-	-	-
Check:	Ok	Ok	Ok
	Employees #	Employees #	Employees #
Average number of FTE employees			
- employed directly by the distribution business			
- first line management (including directors)			
- administration staff			
- technical			
- craft staff			
- trainees			
- agency staff (contract/temporary)			
- allocated to the distribution business (from Group/Related Parties)			
- first line management (including directors)			
- administration staff			
- technical			
- craft staff			
- trainees			
- agency staff (contract/temporary)			
Total average number of FTE employees:	-	-	-
Average number of FTE employees - by expenditure classification			
<i>Cost of sales:</i>			
- Non-trading rechargables			
- Other			
<i>Operating costs</i>			
- repairs and maintenance			
- call centres			
- Information Technology			
- Professional services			
- Other			
<i>Capital expenditure:</i>			
- Load related operational assets			
- Non-load related operational assets			
- non-operational assets			
Total average number of FTE employees:	-	-	-
Check:	Ok	Ok	Ok

Distribution Price Control Review - Expenditure

Table 20A. - Analysis of Repairs and Maintenance Expenditure by asset type - for the year ended 31 March 2003

For the year ended 31 March 2003	Repairs and Maintenance expenditure						Total R&M Expenditure £'m
	Physical Faults £'m	Non-physical Faults £'m	Inspection Activity £'m	Tower Painting £'m	Tree Cutting £'m	Other R & M £'m	
Type/category of asset:							
Overhead lines							
LV lines							-
HV lines							-
EHV Lines							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Underground cables							
LV cables							-
HV cables							-
EHV cables							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Submarine cables							
LV cables							-
HV cables							-
EHV cables							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Switchgear							
LV network							-
- LV pillar							-
- LV Link Box							-
HV network							-
- 6.6 & 11kV							-
- 20kV Distribution							-
- 20kV Primary							-
EHV network							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Transformers - including tap changes and reactors							
HV network							-
- 6.6 & 11kV							-
- 20kV PMT							-
- 20kV GMT							-
EHV network							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Other operational network infrastructure (please detail)							
							-
							-
							-
							-
							-
Other (sites)							
- substations							-
							-
							-
Total R&M expenditure before overhead allocation:	-	-	-	-	-	-	-
Overheads allocated:							
Direct overhead and other allocations							-
Indirect overhead and other allocations							-
Total Expenditure:	-	-	-	-	-	-	-
Check:	Ok	Ok	Ok	Ok	Ok	Ok	Ok

Distribution Price Control Review - Expenditure

Table 20B. - Analysis of Repairs and Maintenance Expenditure by asset type - for the year ended 31 March 2002

For the year ended 31 March 2002 Type/category of asset:	Repairs and Maintenance expenditure						Total R&M Expenditure £'m
	Physical Faults £'m	Non-physical Faults £'m	Inspection Activity £'m	Tower Painting £'m	Tree Cutting £'m	Other R & M £'m	
Overhead lines							
LV lines							-
HV lines							-
EHV Lines							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Underground cables							
LV cables							-
HV cables							-
EHV cables							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Submarine cables							
LV cables							-
HV cables							-
EHV cables							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Switchgear							
LV network							-
- LV pillar							-
- LV Link Box							-
HV network							-
- 6.6 & 11kV							-
- 20kV Distribution							-
- 20kV Primary							-
EHV network							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Transformers - including tap changes and reactors							
HV network							-
- 6.6 & 11kV							-
- 20kV PMT							-
- 20kV GMT							-
EHV network							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Other operational network infrastructure (please detail)							-
							-
							-
Other (sites)							-
- substations							-
Total R&M expenditure before overhead allocation:	-	-	-	-	-	-	-
Overheads allocated:							-
Direct overhead and other allocations							-
Indirect overhead and other allocations							-
Total Expenditure:	-	-	-	-	-	-	-
Check:	Ok	Ok	Ok	Ok	Ok	Ok	Ok

Distribution Price Control Review - Expenditure

Table 20C. - Analysis of Repairs and Maintenance Expenditure by asset type - for the year ended 31 March 2001

For the year ended 31 March 2001 Type/category of asset:	Repairs and Maintenance expenditure						Total R&M Expenditure £'m
	Physical Faults £'m	Non-physical Faults £'m	Inspection Activity £'m	Tower Painting £'m	Tree Cutting £'m	Other R & M £'m	
Overhead lines							
LV lines							-
HV lines							-
EHV Lines							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Underground cables							
LV cables							-
HV cables							-
EHV cables							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Submarine cables							
LV cables							-
HV cables							-
EHV cables							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Switchgear							
LV network							-
- LV pillar							-
- LV Link Box							-
HV network							-
- 6.6 & 11kV							-
- 20kV Distribution							-
- 20kV Primary							-
EHV network							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Transformers - including tap changes and reactors							
HV network							-
- 6.6 & 11kV							-
- 20kV PMT							-
- 20kV GMT							-
EHV network							-
- 33kV							-
- 66kV							-
- 132kV							-
Total:	-	-	-	-	-	-	-
Other operational network infrastructure (please detail)							-
							-
							-
Other (sites)							-
- substations							-
Total R&M expenditure before overhead allocation:	-	-	-	-	-	-	-
Overheads allocated:							-
Direct overhead and other allocations							-
Indirect overhead and other allocations							-
Total Expenditure:	-	-	-	-	-	-	-
Check:	Ok	Ok	Ok	Ok	Ok	Ok	Ok

Distribution Price Control Review - Expenditure

Table 21A. - Regulated Distribution Business - Selected network activity analysis by category of expenditure for the year ended 31 March 2003

Type/category of expenditure incurred:	For the year ended 31 March 2003						Total Repairs and maintenance expenditure £'m	Call Centres £'m	Other Operating Expenditure £'m	Total Operating Expenditure £'m
	Physical Faults £'m	Non-physical Faults £'m	Inspection Activity £'m	Tower Painting £'m	Tree Cutting £'m	Other R & M £'m				
Direct costs incurred:										
NGC/Transmission exit charges							-			-
Employee wages and on-costs							-			-
Direct Network Costs:										
- materials							-			-
- contractors							-			-
- consumables							-			-
Premises costs							-			-
Information technology ('IT')							-			-
Insurance (details of individual services > £0.5m to be separately provided)							-			-
Advertising and Marketing							-			-
Professional services (details of individual services > £0.5m to be separately provided)							-			-
Bad debts/doubtful debts expense (net of recoveries)							-			-
Guaranteed standard of performance compensation payments							-			-
Ex-gratia compensation payments							-			-
Health and safety							-			-
Network rates							-			-
Wayleaves/servitudes							-			-
Ogem licence fee							-			-
Statutory depreciation expense (net of customer contribution amortisation)							-			-
Lane rental fees (incl. overstay fines/congestion charges etc.)							-			-
Other (details to be provided if >£0.5m)							-			-
Other (details to be provided if >£0.5m)							-			-
Other (details to be provided if >£0.5m)							-			-
Total Expenditure (before direct and indirect allocations):	-	-	-	-	-	-	-	-	-	-
Overheads allocated:										
Direct overhead and other allocations							-			-
Indirect overhead and other allocations							-			-
Total Expenditure:	-	-	-	-	-	-	-	-	-	-
Check:	Ok	Ok	Ok	Ok	Ok	Ok	Ok			
Statistical Information (to be completed if applicable):										
Number of employees										
Number of physical faults repaired										
Number of non-physical faults repaired										
Length of lines/cables inspected										
Length of lines subject to trees										
Length of lines subject to tree cutting										
Towers/poles painted										
Other (please provide details)										
Other (please provide details)										
Other (please provide details)										

Distribution Price Control Review - Network Capital Expenditure information

Table 24. - Regulated Distribution Company - Summary Capital Expenditure (Regulatory Accounting Policies)

For the year ended 31 March	Total Capital Expenditure				
	2003 £'m	2002 £'m	2001 £'m	2000 £'m	1999 £'m
Opening net book value of fixed assets	-	-	-	-	
Operational capital expenditure additions Capital expenditure excluding the items listed below					
Meters					
Prepayment meters					
Other					
Total meters	-	-	-	-	-
Tele-control / SCADA					
Other (to provide details)					
Capital contributions (enter as -ve)					
Sub-total - operational capital expenditure additions:	-	-	-	-	-
Non-operational capital expenditure additions					
Information technology					
Land and Buildings (non-operational)					
Vehicles					
Miscellaneous fixtures and equipment					
Plant and machinery					
Capital contributions (enter as -ve)					
Sub-total - non-operational capital expenditure additions:	-	-	-	-	-
Total capital expenditure - fixed asset additions:	-	-	-	-	-
Stat depreciation expense (net of contribution amortisation)					
Net book value of disposals to external parties					
Net book value of transfers/disposals to Related parties					
Write-down in the carrying value of assets					
Closing net book value of fixed assets	-	-	-	-	-
Reconciliation of Disposals:					
Disposal proceeds received:					
- Operating assets (i.e. Network assets)					
- Non-operational assets acquired post privatisation					
- Non-operational assets acquired pre privatisation					
Sub-total:	-	-	-	-	-
Net book value of assets disposed	-	-	-	-	-
Profit/(loss) on disposal	-	-	-	-	-

Please separately identify all disposal transactions where the proceeds received exceed £0.5m.

Distribution Price Control Review - Network Capital Expenditure information

Table 25. - Detailed breakdown of capital expenditure additions

For the year ended 31 March	2003 £'m	2002 £'m	2001 £'m	2000 £'m	1999 £'m
Overhead lines					
LV lines					
HV lines					
- Single circuit					
- Double circuit					
Sub-total HV lines:	-	-	-	-	-
EHV Lines					
- 33kV					
- Single circuit					
- Double circuit					
- 66kV					
- Single circuit					
- Double circuit					
- 132kV					
- Single circuit					
- Double circuit					
Sub-total EHV lines:	-	-	-	-	-
Total Overhead lines:	-	-	-	-	-
Underground cables					
LV cables					
HV cables					
EHV cables					
- 33kV					
- 66kV					
- 132kV					
Sub-total EHV cables:	-	-	-	-	-
Total Underground cables:	-	-	-	-	-
Submarine cables					
LV cables					
HV cables					
EHV cables					
- 33kV					
- 66kV					
- 132kV					
Sub-total EHV cables:	-	-	-	-	-
Total Submarine cables:	-	-	-	-	-
Switchgear					
LV network					
- LV pillar					
- LV Link Box					
Sub-total Switchgear - LV network:	-	-	-	-	-
HV network					
- 6.6 & 11kV switches (excluding RMU & CB)					
- 6.6 & 11kV RMU					
- 6.6 & 11kV CB					
- 6.6 & 11kV A/RC & Sect, urban automation					
- 20kV Distribution					
- 20kV Primary					
Sub-total Switchgear - HV network:	-	-	-	-	-
EHV network					
- 33kV CB					
- 33kV Isol					
- 66kV CB (GIS)					
- 66kV CB - other					
- 66kV Isol					
- 132kV CB (GIS)					
- 132kV CB - other					
- 132kV Isol					
Sub-total Switchgear - EHV network:	-	-	-	-	-
Total Switchgear:	-	-	-	-	-
Transformers - including tap changes and reactors					
HV network					
- 6.6 & 11kV					
- 20kV PMT					
- 20kV GMT					
Sub-total Transformers - HV network:	-	-	-	-	-
EHV network					
- 33kV					
- 66kV					
- 132kV					
Sub-total Transformers - EHV network:	-	-	-	-	-
Total Transformers:	-	-	-	-	-
Other operational network infrastructure (please detail)					
Other					
- substations					

Distribution Price Control Review - Network Capital Expenditure information

Table 27. - Regulated Distribution Business - Connections

For the year ended 31 March		2003	2002	2001	2000	1999
		£'m	£'m	£'m	£'m	£'m
Contributions from customers						
New connections						
Metered:						
- new housing services (domestic)						
- industrial & commercial only						
- distributed generation						
Sub-total:		-	-	-	-	-
Unmetered:						
- street lighting						
- other						
Sub-total:		-	-	-	-	-
Total contributions received from customers:		-	-	-	-	-
Capital expenditure incurred						
New connections						
Metered:						
- new housing services (domestic)						
- industrial & commercial only						
- distributed generation						
Sub-total:		-	-	-	-	-
Unmetered:						
- street lighting						
- other						
Sub-total:		-	-	-	-	-
Reinforcement						
- LV						
- HV						
- EHV						
- Transformers						
- Switchgear						
- Protection						
- Telecontrol/SCADA						
- Civil works						
- Other substations						
- Other						
Total capital expenditure incurred:		-	-	-	-	-

Distribution Price Control Review - Network Capital Expenditure information

Table 28A. - Regulated Distribution Business - Metering network expenditure

For the year ended 31 March	2003 £'m	2002 £'m	2001 £'m
Meter expenditure - Capital			
Meter installation costs capitalised			
Meter installation (including the initial meter cost/recertification cost):			
- prepayment meters			
- other meters			
Total meter expenditure - Capital	-	-	-
Included in meter installation expenditure capitalised above is:			
Meter recertification:			
- prepayment meters			
- other meters			
Total meter recertification expenditure - Capital	-	-	-
Analysis of meter recertification expenditure capitalised			
Internal/External			
Employee wages and on-costs			
Materials and costs associated with the network			
Other direct costs:			
- to provide details			
- to provide details			
Overheads allocated			
Direct overheads			
- to provide details			
- to provide details			
Indirect overheads			
- to provide details			
- to provide details			
Sub-total:	-	-	-
Group/Related parties			
Employee wages and on-costs			
Materials and costs associated with the network			
Other direct costs:			
- to provide details			
- to provide details			
Overheads allocated			
Direct overheads			
- to provide details			
- to provide details			
Indirect overheads			
- to provide details			
- to provide details			
Sub-total:	-	-	-
Total meter recertification expenditure - Capital	-	-	-
Check:	Ok	Ok	Ok

Distribution Price Control Review - Network Capital Expenditure information

Table 28B. - Regulated Distribution Business - Metering network expenditure

For the year ended 31 March	2003 £'m	2002 £'m	2001 £'m
Meter Expenditure - Operating			
Meter operating expenditure			
Meter Asset Provider (MAP):			
- prepayment meters			
- other meters			
Meter Asset Manager (MoP):			
- prepayment meters			
- other meters			
Total meter expenditure - Operating:	-	-	-
Included in meter operating expenditure (above) is:			
Meter recertification:			
- prepayment meters			
- other meters			
Total meter recertification expenditure - Operating	-	-	-
Analysis of meter recertification operating expenditure incurred			
Internal/External			
Employee wages and on-costs			
Materials and costs associated with the network			
Other direct costs:			
- to provide details			
- to provide details			
Overheads allocated			
Direct overheads			
- to provide details			
- to provide details			
Indirect overheads			
- to provide details			
- to provide details			
Sub-total:	-	-	-
Group/Related parties			
Employee wages and on-costs			
Materials and costs associated with the network			
Other direct costs:			
- to provide details			
- to provide details			
Overheads allocated			
Direct overheads			
- to provide details			
- to provide details			
Indirect overheads			
- to provide details			
- to provide details			
Sub-total:	-	-	-
Total meter recertification expenditure - Operating	-	-	-
Check:	Ok	Ok	Ok

Distribution Price Control Review - Network Capital Expenditure information

Table 29. - Regulated Distribution Company - Summary Capital Expenditure (DPCR3 Accounting Policies)

For the year ended 31 March	Total Capital Expenditure					
	2003 £'m	2002 £'m	2001 £'m	2000 £'m	1999 £'m	1998 £'m
Opening RAV Balance	-	-	-	-	-	-
Inflation adjustment	-	-	-	-	-	-
Adjusted opening RAV Balance	-	-	-	-	-	-
RAV additions:						
<i>Load Related</i>						
New business						
Reinforcements						
Generation						
Other (to provide details)						
less: Capital contributions (enter as -ve)						
Sub-total:	-	-	-	-	-	-
<i>Non-load related</i>						
Replacement expenditure (including faults)						
Meters						
Tele-control/SCADA						
Diversions						
Other (to provide details)						
less: Capital contributions (enter as -ve)						
Sub-total:	-	-	-	-	-	-
Adjustments onto a RAV basis:						
Details to be provided						
Details to be provided						
Details to be provided						
Details to be provided						
Sub-total:	-	-	-	-	-	-
Net RAV additions:	-	-	-	-	-	-
RAV disposals:						
Net book value of assets disposed						
Sub-total:	-	-	-	-	-	-
Adjustments onto a RAV basis:						
Details to be provided						
Details to be provided						
Details to be provided						
Details to be provided						
Sub-total:	-	-	-	-	-	-
Net RAV disposals:	-	-	-	-	-	-
RAV depreciation expense (net of capital contribution amortisation)						
Closing RAV Balance	-	-	-	-	-	-
Reconciliation of Disposals:						
Disposal proceeds received (enter as +ve):						
- Network assets						
- Non-operational assets acquired post privatisation						
- Non-operational assets acquired pre privatisation						
Sub-total:	-	-	-	-	-	-
Net book value of assets disposed	-	-	-	-	-	-
Profit/(loss) on disposal	-	-	-	-	-	-

Please separately identify the net book value written out, the disposal proceeds and the profit/loss on disposal transactions where the proceeds received exceed £0.5m

Distribution Price Control Review - Network Capital Expenditure information

Table 30. - Regulated Distribution Business - Analysis of Metering Assets (Historical Cost Accounting - NBV)

As at 31 March 2003	Total NBV comprises			Total NBV balance £'m
	Purchase price £'m	Installation costs £'m	Other £'m	
Meters				
- prepayment meters				-
- other meters				-
Total meters:	-	-	-	-
Tele-control / SCADA				-
Other				
Information technology				-
Land and Buildings (non-operational)				-
Vehicles				-
Miscellaneous fixtures and equipment				-
Plant and machinery				-
Total metering assets valued at Historical Cost (NBV):	-	-	-	-

Total Meters (#)

Distribution Price Control Review - Network Capital Expenditure information

Table 31. - Regulated Distribution Business - Analysis of Metering Assets (Depreciated Replacement Cost Accounting)

As at ended 31 March 2003	Total Replacement Depreciated Cost comprises			Total Replacement Depreciated Cost £'m	Total Meters (#)
	Purchase price £'m	Installation costs £'m	Other £'m		
Meters					
<i>Mechanical (electro-mechanical)</i>					
- single phase				-	
- poly phase				-	
- MD/CT meters (non half-hourly)				-	
- half hourly				-	
<i>Electronic</i>					
- single phase				-	
- poly phase				-	
- MD/CT meters (non half-hourly)				-	
- half hourly				-	
<i>Modular</i>					
- single phase				-	
- poly phase				-	
- MD/CT meters (non half-hourly)				-	
- half hourly				-	
Total meters	-	-	-	-	-
Tele-control/SCADA				-	
Other					
Information technology				-	
Land and Buildings (non-operational)				-	
Vehicles				-	
Miscellaneous fixtures and equipment				-	
Plant and machinery				-	
Total metering assets valued at depreciated replacement cost:	-	-	-	-	