

Supplementary Answer Form

Project: OSEAIT

Tick if this answer has been provided verbally: ☐

Project code	NGET_OSEAIT	Question Number	3																										
Question date	20 August 2015	Answer date	25 August 2015																										
Submission section question relates to	Section 3.4, Page 6																												
Topic	Lack of detail on running costs																												
Question	Please provide a breakdown of the expected facility running costs of [REDACTED] million per year.																												
Notes on question																													
Answer	<p>The numbers referred to on page six of the statement are based on the detailed financial summary presented as part of the submission. The OPEX costs are based on the organisational chart in Appendix XII. The breakdown of yearly expenditure is as follows:</p> <table border="1"> <tr><td>Facility Manager</td><td>[REDACTED]</td></tr> <tr><td>Innovation Technical Lead</td><td>[REDACTED]</td></tr> <tr><td>Innovation Analytical Lead</td><td>[REDACTED]</td></tr> <tr><td>Site Engineer</td><td>[REDACTED]</td></tr> <tr><td>Site Engineer</td><td>[REDACTED]</td></tr> <tr><td>Analyst</td><td>[REDACTED]</td></tr> <tr><td>Project Manager</td><td>[REDACTED]</td></tr> <tr><td>Fabricator</td><td>[REDACTED]</td></tr> <tr><td>Fabricator</td><td>[REDACTED]</td></tr> <tr><td>Test Engineer</td><td>[REDACTED]</td></tr> <tr><td>Test Engineer</td><td>[REDACTED]</td></tr> <tr><td>Site Attendant</td><td>[REDACTED]</td></tr> <tr><td>Administrator</td><td>[REDACTED]</td></tr> </table>			Facility Manager	[REDACTED]	Innovation Technical Lead	[REDACTED]	Innovation Analytical Lead	[REDACTED]	Site Engineer	[REDACTED]	Site Engineer	[REDACTED]	Analyst	[REDACTED]	Project Manager	[REDACTED]	Fabricator	[REDACTED]	Fabricator	[REDACTED]	Test Engineer	[REDACTED]	Test Engineer	[REDACTED]	Site Attendant	[REDACTED]	Administrator	[REDACTED]
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	Administrator	
	Running Costs (including cleaner, caretaker, stationary, communications)	
	Technical Advisory Board	
	<p>The staffing costs are based upon National Grid fully absorbed rates, which take into account the overheads of those staff.</p> <p>The above comes to a total of £ m.</p>	
Attachments		